

= Required Field

Agency Name:	<u>Tonawanda City School Dsitric</u>	<u>Erie</u>
Mailing Address:	<u>100 Hinds Street</u>	<u>County</u>
	<u>Tonawanda NY 14150</u>	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/12/2024

Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Transfer funds in order to address the issue of learning loss from the summer break. Specifically, \$85,341 will be moved to professional salaries. This reallocation will enable us to better support our students and	\$85,341	
16 - Support Staff Salaries	Transfer funds in order to address the issue of learning loss from the summer break. Specifically, \$85,341 will be moved to professional salaries and \$14,661 to employee benefits to pay for the staff who taught summer school		\$2,888
40 - Purchased Services	Transfer funds in order to address the issue of learning loss from the summer break. Specifically, \$85,341 will be moved to professional salaries and \$14,661 to employee benefits to pay for the staff who taught summer school		\$58,603
45 - Supplies & Materials	Transfer funds in order to address the issue of learning loss from the summer break. Specifically, \$85,341 will be moved to professional salaries and \$14,661 to employee benefits to pay for the staff who taught summer school		\$3,939
46 - Travel Expenses			
80 - Employee Benefits	Transfer funds in order to address the issue of learning loss from the summer break. Specifically, \$14,661 to employee benefits to pay for the staff who taught summer school	\$14,661	
90 - Indirect Cost			
49 - Boces Services			\$34,572

30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	100,002	(-) \$	100,002
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	100,002		
	Proposed Amended Total:	\$	100,002		