

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,947.0	1,890.0	1,953.0
On Roll Special Ed Full-Time	295.0	327.0	314.0
On Roll Subtotal	2,242.0	2,217.0	2,267.0
In Private School Placements	8.0	9.0	9.0
Sent to Other Districts Regular	1.0	6.0	6.0
Sent to Other Districts Special Ed	8.0	8.0	7.0
Received	430.0	409.0	393.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,171,409	18,765,041	23,780,007
	Total Tax Levy	10-121x	18,171,409	18,765,041	23,780,007
	Total Tuition	10-1300	7,775,564	8,105,691	6,798,030
	Rents and Royalties	10-1910	9,430	29,000	40,000
	Unrestricted Miscellaneous Revenues	10-1XXX	295,590	476,723	419,715
	Interest Earned on Maintenance Reserve	10-1XXX	803	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	8,209	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	12,352	0	0
	Total Revenues from Local Sources		26,273,357	27,379,455	31,040,752
General Fund Revenues from State Sources	School Choice Aid	10-3116	377,421	335,434	550,515
	Categorical Transportation Aid	10-3121	176,430	176,430	293,024
	Extraordinary Aid	10-3131	141,213	105,000	105,000
	Categorical Special Education Aid	10-3132	1,012,100	1,012,100	2,822,369
	Equalization Aid	10-3176	8,375,813	8,375,813	6,705,240
	Categorical Security Aid	10-3177	341,486	341,486	547,829
	Adjustment Aid	10-3178	783,307	783,307	0
	Other State Aids	10-3XXX	88,856	18,894	195,760
	Total Revenues from State Sources		11,296,626	11,148,464	11,219,737
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	54,206	48,926	6,411
	Total Revenues from Federal Sources		54,206	48,926	6,411
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	805,321
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	376,620
	Withdrawal from Maintenance Reserve	10-310	0	102,000	150,000
	Adjustment for Prior Year Encumbrances		0	360,674	0
	Actual Revenues (Over)/Under Expenditures		-418,957	0	0
General Fund Revenues	Total Operating Budget		37,205,232	39,039,519	43,598,841

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	404,022	291,276	298,000
	Scholarship Fund Revenue	20-1770	44,371	168,357	168,000
	Other Revenue from Local Sources	20-1XXX	40,870	52,381	0
	Total Revenues from Local Sources	20-1XXX	489,263	512,014	466,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	732,308	532,611
	Preschool Education Aid	20-3218	2,675,722	3,762,057	3,466,125
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	114,997	7,118	0
	Other Restricted Entitlements	20-32XX	145,833	410,045	51,856
	Total Revenues from State Sources		2,936,552	4,911,528	4,050,592
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	297,293	448,487	107,800
	Title II	20-4451-4455	2,291	96,488	2,291
	Title III	20-4491-4494	1,405	3,538	0
	Title IV	20-4471-4474	12,299	45,217	16,550
	IDEA Part B (Handicapped)	20-4420-4429	493,039	717,573	480,881
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	154,040	4,181	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	25,717	20,283	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	38,875	1,172	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	88,501	0	0
	ARP-ESSER	20-4540	1,824,542	158,876	0
	CRRSA Act-ESSER II	20-4534	14,020	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,837	0	0
	Other	20-4XXX	1,289,372	3,150,223	1,017,564
	CRRSA Act-Mental Health Grant	20-4536	12,762	0	0
	ARP Homeless Children and Youth II Grant	20-4546	9,327	0	0
	Total Revenues from Federal Sources		4,279,320	4,646,038	1,625,086
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	86,370	121,848	315,500
Special Revenue Fund Revenues	Total Grants and Entitlements		7,765,067	10,191,428	6,457,178

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,280,162	1,289,662	1,286,163
	Total Revenues from Local Sources		1,280,162	1,289,662	1,286,163
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		1,280,162	1,289,663	1,286,163
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,280,163	1,289,663	1,286,163
All Fund Revenues	Total Revenues/Sources		46,250,462	50,520,610	51,342,182
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	86,370	121,848	315,500
	Total Revenues/Sources Net of Transfers		46,164,092	50,398,762	51,026,682

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,263,242	10,910,064	11,754,195
	Special Education-Instruction	11-2XX-100-XXX	3,305,829	3,599,297	4,517,719
	Basic Skills/Remedial-Instruction	11-230-100-XXX	907,728	952,181	793,485
	Bilingual Education-Instruction	11-240-100-XXX	219,967	143,869	146,850
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	183,013	163,191	231,985
	School-Sponsored Athletics-Instruction	11-402-100-XXX	745,815	872,545	818,113
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	826,668	1,275,993	1,266,626
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	48,264	47,426	47,426
	Undistributed Expenditures-Health Services	11-000-213-XXX	478,859	613,066	607,403
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	350,852	448,540	472,013
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	940,699	885,997	965,360
	Undistributed Expenditures-Guidance	11-000-218-XXX	585,765	590,949	601,388
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,038,919	1,173,128	1,215,171
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	665,547	621,486	784,732
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	456,937	471,065	476,595
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	351,396	274,336	285,570
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	689,182	920,446	920,572
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,528,499	1,605,251	1,660,888
	Undistributed Expenditures-Central Services	11-000-251-XXX	452,193	627,617	495,444
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,538,615	3,729,894	4,077,905
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,260,982	1,001,292	1,635,606
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,096,983	7,757,144	8,950,833
	Total Undistributed Expenditures		20,310,360	22,043,630	24,463,532
General Fund Current Expenses	Total General Current Expense		36,935,954	38,684,777	42,725,879
Capital Outlay	Equipment	12-XXX-XXX-730	24,191	10,709	103,993
	Facilities Acquisition and Construction Services	12-000-400-XXX	202,331	197,346	627,316
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		226,522	211,055	734,309

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	42,756	143,687	138,653
	General Fund Grand Total		37,205,232	39,039,519	43,598,841
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	40,870	52,381	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,487,464	2,395,812	2,222,072
	Support Services	20-218-200-XXX	1,274,628	2,129,015	2,005,164
	Facility Acquisition and Construction Services	20-218-400-XXX	0	91,386	87,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,762,092	4,616,213	4,314,236
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	0	286,110	45,018
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	114,997	7,118	0
	Other	20-XXX-XXX-XXX	145,833	123,935	6,838
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,022,922	5,033,376	4,366,092
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	297,293	448,487	107,800
	Title II	20-XXX-XXX-XXX	2,291	96,488	2,291
	Title III	20-XXX-XXX-XXX	1,405	3,538	0
	Title IV	20-XXX-XXX-XXX	12,299	45,217	16,550
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	493,039	717,573	480,881
	Other	20-XXX-XXX-XXX	1,289,372	3,150,223	1,017,564
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	14,020	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,837	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	12,762	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,824,542	158,876	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	154,040	4,181	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	25,717	20,283	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	38,875	1,172	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,501	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	9,327	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	4,279,320	4,646,038	1,625,086
Special Revenue Fund Expenses	Total Special Revenue Funds		7,765,067	10,191,428	6,457,178
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,280,163	1,289,663	1,286,163
	Total Debt Service Funds		1,280,163	1,289,663	1,286,163
All Fund Expenses	Total Expenditures/Appropriations		46,250,462	50,520,610	51,342,182
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	86,370	121,848	315,500
	Total Expenditures Net of Transfers		46,164,092	50,398,762	51,026,682

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,887,769	780,318	780,318	773,577
	Repayment of Debt	2	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,047,928	1,356,137	1,359,137	985,517
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	152,526	303,329	201,329	51,329
	Legal Reserve	0	798,580	798,580	0
	Unemployment Fund	855,795	868,147	868,147	868,147
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	291,776	304,942	304,942	304,942
	Scholarship Fund	168,357	181,629	181,629	181,629
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,782	\$16,159	\$17,513	\$18,475	\$19,361
Total Classroom Instruction	\$9,801	\$9,401	\$10,036	\$10,500	\$11,085
Classroom-Salaries and Benefits	\$8,919	\$8,455	\$8,817	\$9,357	\$9,242
Classroom-General Supplies and Textbooks	\$273	\$198	\$408	\$334	\$793
Classroom-Purchased Services	\$609	\$747	\$811	\$808	\$1,051
Total Support Services	\$3,149	\$3,016	\$3,385	\$3,580	\$3,737
Support Services-Salaries and Benefits	\$2,695	\$2,475	\$2,659	\$2,812	\$2,878
Total Administrative Costs	\$1,523	\$1,452	\$1,617	\$1,803	\$1,780
Administration Salaries and Benefits	\$1,283	\$1,253	\$1,343	\$1,454	\$1,481
Total Operations and Maintenance of Plant	\$1,797	\$1,799	\$1,927	\$2,014	\$2,154
Operations and Maintenance-Salaries and Benefits	\$1,158	\$1,140	\$1,205	\$1,272	\$1,234
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$512	\$493	\$548	\$578	\$603
Total Equipment Costs	\$34	\$10	\$43	\$46	\$85
Legal Costs	\$32	\$21	\$31	\$81	\$53
Employee Benefits as a percentage of salaries*	31.50%	31.75%	35.37%	34.67%	39.51%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide Full Business Office Services to Oaklyn School District	0
Curriculum Services	Services provided to Oaklyn through shared service agreements	0
Custodial and Maintenance Services	Provide custodial and maintenance services to Oaklyn School District. Maintenance services provided to other districts in Camden County	0
Insurance Coverages and Benefits	Participate in the Schools Health Insurance Fund and the BCIP JIF and SPELL JIF	0
Municipal/Public Works	Trash pick up from Oaklyn School District and Gas purchase from Collingswood Borough	0
Others	Shared PK services with Oaklyn School District	0
	Rent space from Oaklyn for PK	0
Professional Staff Development	Services shared with Oaklyn School District	0
Purchasing	Services provided to Oaklyn School District through shared service contract. District participates in Cooperative purchasing Coops and CCESC	0
Recycling	Oaklyn Boro provides services	0
Social Worker/Psychologist	Provides services to Oaklyn School District as part of shared service contract for CST services	0
Special Education Services	Provide CST Services to Oaklyn School District	0
Superintendent and Assistant Sup.	Provide Supt services to Oaklyn School District	0
Technology Services	Services provided to Oaklyn School District through shared service agreement	0

Estimated Tax Rates

Municipality	Category	Amount
Collingswood Bor	(A) General Fund School Levy	21,272,524
	(D) Total School Levy	22,782,936
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,077,845,400
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,693,660,277
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9736
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1137
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2560
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3452

Employee Contract List for District

Name	Category	Measure
Anita Genca	Job Title	Administrative Assistant
	Job Title II	to Superintendent
	Base Annual Salary Amount	\$86,144
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Admin Asst to Supt
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$854
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,032
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$134.23* Remaining Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * Remaining Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anita Genca	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Beth Ann Coleman	Job Title	Assistant Superintendent
	Job Title II	SBA
	Base Annual Salary Amount	\$179,320
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Asst Supt/SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Ann Coleman	Total Allowances Amount	\$8,484
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$19,114
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$148
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,484
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem times Remaining Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bonnie Weightman	Job Title	Administrative Assistant
	Job Title II	Human Resources
	Base Annual Salary Amount	\$81,637
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770

Employee Contract List for District

Name	Category	Measure
Bonnie Weightman	Job Title Other District	Human Resources
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$148
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,063
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$134.23*Remaining Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * Remaining Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bonnie Weightman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Fredrick McDowell	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$207,022
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,498
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped

Employee Contract List for District

Name	Category	Measure
Dr. Fredrick McDowell	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem x remaining Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Longo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$96,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Dir of B&G
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Longo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$134.23 * Remaining Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * Remaining Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Tessing	Job Title	Administrative Assistant
	Job Title II	to SBA
	Base Annual Salary Amount	\$75,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Admin Asst to SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$148
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,190
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$134.23* Remaining Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * Remaining Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Tessing	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meredith Howell-Turner	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Asst Supt of Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Meredith Howell-Turner	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,933
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% per Diem times Remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem times Remaining Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Weisgerber	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,426
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770

Employee Contract List for District

Name	Category	Measure
Patrick Weisgerber	Job Title Other District	IT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,060
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,662
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$134.23 * Remaining Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * Remaining Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Weisgerber	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Burns	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Asst SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,202
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% Per Diem * Remaining Days

Employee Contract List for District

Name	Category	Measure
Stephen Burns	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * Remaining Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported