

RESOLUTION FOR ADOPTION BY THE DRYDEN COMMUNITY BOARD OF EDUCATION

Resolved, that this resolution shall be the general appropriations of Dryden Community Schools for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Dryden Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2023-2024 which includes 17.4212 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	1,331,278
State		5,555,945
Federal		376,854
Other Financing Sources		312,923
Total Revenue	\$	<u>7,577,000</u>

Fund Balance, July 1, 2023	\$	1,853,155
Less Committed Fund Balance		<u>0</u>
Unassigned Fund Balance Available to Appropriate		1,853,155
Total Available to Appropriate	\$	<u>9,430,155</u>

Be it further resolved, that \$7,969,800 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:**Instruction:**

Basic Programs	\$	3,973,837
Added Needs		1,044,600
Adult Education		200

Support Services:

Pupil		357,482
Instructional Staff		154,194
General Administration		214,725
School Administration		535,811
Business		142,535
Operation & Maintenance		801,367
Pupil Transportation		226,903
Other Central Support		119,452
Other Central Support - Athletics		217,113

Community Services**Building and Site Improvement****Other Financing Uses**

		78,553
		83,991
		19,037
Total Appropriated	\$	<u>7,969,800</u>

Estimated Fund Balance, June 30, 2024	\$	1,460,355	
Less Committed Fund Balance		<u>0</u>	
Unassigned Fund Balance June 30, 2024		1,460,355	18.3%
Estimated audited fund balance		<u>1,633,355</u>	20.9%

