

ARP ESSER III Use of Funds Plan FY 24

District Name:	Westville Public Schools I-011 County 01
Superintendent:	Terry Heustis
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The LEA must engage in consultation with stakeholders and give the public an opportunity to provide input. Specifically, the LEA must engage in meaningful consultation with students, families, school and district administrators (including special education administrators), teachers, principals, school leaders, other educators, staff and unions. Further, the meaningful consultation must extend to Tribes, civil rights organizations (including disability rights organizations) and stakeholders representing interests of children with disabilities, English Learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated and other underserved students. Finally, the LEA's plan must be in an understandable and uniform format, written in a language that parents can understand, orally translated and, upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent. The Plan must consist of the following:

1. The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in order to continuously and safely open and operate schools for in-person learning;

Westville Public Schools plans to utilize ARP ESSER III funds to Prepare, Prevent, and/or Respond to the Covid 19 impact on our district. The committee recommends that Westville Public Schools follow CDC guidance in returning to in-person learning for the 21-22 school year. We value the importance of in-person education for students to be successful. Masks will be highly recommended instead of mandated because of the new state law that bans mandates. We are encouraging staff, students, and community members to get vaccinated. We are offering a monetary incentive to staff that are or will get vaccinated. We will buy cleaning supplies, PPE, wipes, dividers and any other items to help stop the spread of COVID-19 and other viruses. We will follow CDC guidelines to ensure a responsible and safe in-person learning environment.

Sept 7, 2023 - Westville Public Schools is currently following the Oklahoma Department of Health and CDC guidelines for schools since the pandemic has ended.

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2. How the LEA will use the funds it reserved under section 2001(e)(1) of the ARP Act [20% of ESSER ARP Act formula funds] to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year;

Westville Public Schools plans to utilize ARP ESSER III funds to Prepare, Prevent, and/ or Respond to the Covid 19 impact on our district. The committee recommends the following to address learning loss during the past two years due to COVID-19.

We intend to hire additional staff to address the social and emotional well being of the students. We will pay the match to the counselor grant we received from the SDE. Additional staff to tutor and remediate students will be added to ensure we close the learning gap. We also hired an additional part time counselor in the high school to help with career counseling and ICAP.

Technology and software to help our students in the classroom and aid teachers in delivering high quality instruction for each student. Interactive Smart Boards in every classroom with training for teachers and staff to improve learning in class. Professional Development for teachers to aid in monitoring students social and emotional health in the classroom. Family Advocacy and classroom management training for staff.

Expanding our current summer school and after school options for students, including transportation for students without means.

Sept 7, 2023 Westville Public Schools has approximately \$204,000 left for our 20% for Learning loss. We are paying for tutors, licensing for software related to effective remediation in reading and math, including after school tutoring.

3. How the LEA will spend its remaining ARP ESSER funds consistent with the uses authorized in section 2001(e)(2) of the ARP Act; and

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Westville Public Schools plans to utilize ARP ESSER III funds to Prepare, Prevent, and/ or Respond to the Covid 19 impact on our district. The committee recommends spending the ARP ESSER III funds in a manner to ensure the health and safety of our students.

Construction project: We will apply to use approximately \$1.9 million of our funds to construct a new early childhood center. This will ensure the most up to date facility for our youngest children for years to come. We currently are in several different patched together older buildings that are hard to clean and sanitize efficiently.

A suburban school vehicle may be purchased to help with delivery of students meals and assisting in the transportation of students without access to proper transportation.

Upgrades in our HVAC system will also be determined to effectively and efficiently have safe air flow in classrooms and buildings. New windows to make the buildings more efficient will also be added in locations that are deemed necessary.

Sept 7, 2023 Westville Public Schools will use the remaining \$1.1 million to finish the construction project started in March 2023. Estimated completion date is December 1, 2023.

4. How the LEA will ensure that the interventions it implements, including but not limited to those implemented under section 2001(e)(1) [20% set-aside], will respond to the academic, social, emotional and mental health needs of students, and particularly those students disproportionately impacted by COVID-19, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care and migratory students

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Westville Public Schools plans to utilize ARP ESSER III funds to Prepare, Prevent, and/ or Respond to the Covid 19 impact on our district. The committee recommends the following to address learning loss in student subgroups as follows:

We will utilize our state testing and progress monitoring data to determine students that are in need of remediation. Regardless of subgroup, each child will be immediately referred for remediation programs, such as after school tutoring, enhanced classroom modifications, remediation programs on chromebooks, such as Acellus, Odyessware, Edmentum.

Westville schools is a District wide Title I school with a high economically disadvantaged, Native American and IDEA population. We strive to provide a solid education and learning experience for each of our subgroups. We will provide transportation and opportunities to help not only the child but the families of these students so that we may help move them out of poverty with a proper education.

Hiring the additional two counselors for this school year will make such a difference in the support for our students' social and emotional needs. Large group, small group and individual counseling will be implemented district wide to make sure we are supporting every student's social and emotional development. We are also hiring a part-time counselor in the high school to help in careers and ICAP.

Implementation of new interactive smart boards in every classroom will help the teacher develop dynamic lessons that all students will be engaged in everyday. This will help eliminate some of the pull out options so that students that are disadvantaged don't feel labeled.

Any student that has any handicap that needs additional support will be identified and have the devices and modifications needed for success of the student.

September 7, 2023 Westville Public Schools will continue to monitor all groups and subsets of students to ensure every student has the opportunity to learn effectively.