



30 Bonadonna Ave.  
Mount Morris, NY  
14510

**Superintendent:**  
Gregory Bump  
(585) 658-2568  
gbump@mtmorriscsd.org

**Board Members:**  
Peter Privitera - President  
Stephanie Gehrig - Vice President  
Deborah Schmidt  
Jennifer Young  
Ann Hunt  
Pamela Martin  
Donna Todd

Dear Community Members,

We have been meeting with different stakeholder groups over the past year to identify and review the scope of this School Preservation and Enhancement Project. This project was designed to address specific areas of need while maintaining a tax-neutral impact.

**No Additional Tax Impact**

- From the beginning of our discussions, the school board felt it was important that this project would not include any additional tax impact.

**Asset Preservation**

- Our school building is an important asset within our community and we must be proactive to preserve the building for years to come. Our elevators are between 20 and 30 years old and need to be reconstructed. Our refrigeration and freezer system in the school cafeteria is 20 years old and needs to be replaced. A good portion of our driveway is deteriorating and parts of our roof need to be replaced. It is important that we are proactive in addressing each of these needs before they become bigger problems.

**Facility Enhancements**

- LIGHTS ON THE SOCCER FIELD! This has easily been the number one community request I have heard over the years. This project not only includes lights, but cinderblock dugouts that will not be destroyed by the wind.

- In addition, all classrooms would have air-conditioning. The temperatures in our classrooms can rise to uncomfortable levels in both the Fall and Spring seasons. We want our students to focus on learning, not on how hot they are.

- We would install additional single-occupancy bathrooms. The best way to ensure privacy is through the use of single-occupancy bathrooms.

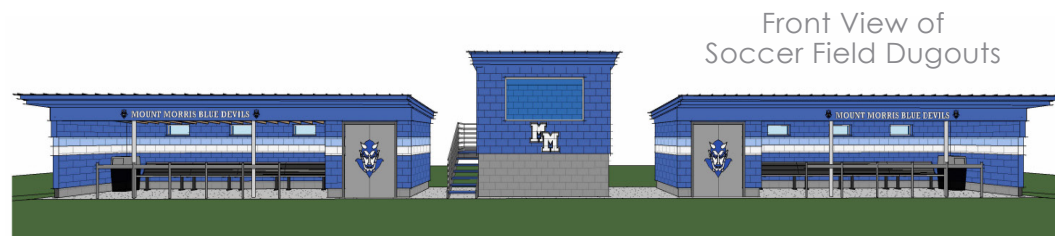
- The multi-sport field would allow our students to play futsal. This is a form of soccer that is played in a smaller area with fewer players. The players learn ball control and footwork. In addition, the court would be lined for pickleball.

**Planning for the Future**

- Our enrollment is stable, our finances are strong, and our graduation rate is among the best in the Monroe/Livingston County region. This project only uses half of our Capital Reserve, leaving ample funds for any future needs. Please feel free to reach out to me directly if you have any questions about this project.

Sincerely,

Greg Bump



Front View of Soccer Field Dugouts



**MOUNT MORRIS**  
**Central School District**  
**\$16,500,000**  
**School Preservation and Enhancement Project**



Soccer Field Dugouts

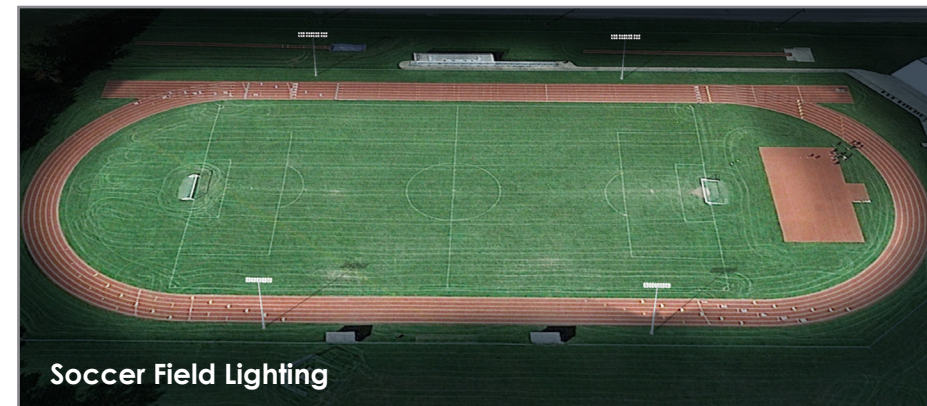
**Major Components:**

• **Infrastructure Preservation**

- Asphalt Replacement
- Roof Replacement
- Elevator Reconstruction (20 and 30 yrs old)
- Kitchen Freezer and Refrigerator System (20 yrs old)
- Mechanical Upgrades

• **Enhancements**

- Soccer Field Lights
- Dugouts and Announcers Booth
- Classroom Air Conditioning
- Whole School Generator
- Additional Single Occupancy Bathrooms
- Multi-sport Field



Soccer Field Lighting

**NO Additional Tax Impact**

**Public Information Night**  
Wednesday  
April 24th  
6pm • Auditorium

**VOTE** ✓  
Tuesday  
May 21st  
12pm - 9pm  
H.S. Gymnasium

**Public Information Night**

Residents will have an opportunity to learn about the Capital Improvement Project on:

**Wednesday, April 24, 2024**  
6:00 p.m.  
Auditorium

**Vote Date**

**Tuesday, May 21, 2024**  
12:00 p.m. - 9:00 p.m.  
High School Gymnasium



**VOTER QUALIFICATIONS**

- United States Citizen.
- Eighteen (18) years of age or older.
- Legal resident of the school district for at least 30 days prior to the district meeting and election.
- Identification may be required.

Applications for absentee ballots are available at the District Office, 30 Bonadonna Avenue between the hours of 8:00 a.m. and 4:00 p.m. each day other than Saturday, Sunday or a holiday, or by calling the District Office at 658-3331.

**NO Additional Tax Impact**

# Proposed Capital Improvement Project

**\$16,500,000**  
**School Preservation and Enhancement Project**

## Phase 1 Project Scope

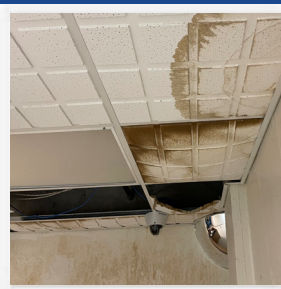
- » Athletic Field Lighting
- » Asphalt Replacement
- » Mechanical Upgrades - Decentralized Loop
- » Classroom Air Conditioning
- » VCT Replacement
- » Roof Replacement (min 18,000 SF)

## Phase 2 Project Scope

- » Dugouts and Announcer's Booth
- » Multi-Sport Field (130'x 70')
- » Site Grading at Recent Land Acquisition
- » Glazing Replacement
- » Security Door Improvements
- » Elevator Reconstruction 3 EA
- » Generator Replacement - Upgrade
- » Clock / PA system
- » Misc. Lighting LED Upgrades (parking, ext. walls)
- » Student Bathroom Upgrades & Renovations
- » Refrigerator System for Kitchen



Roof Replacement



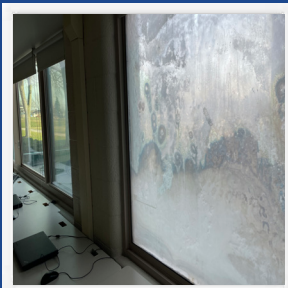
Roof Replacement



Concrete Restoration



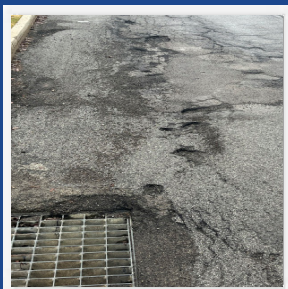
Concrete Restoration



Window Replacement



Mechanical Upgrade



Asphalt Replacement



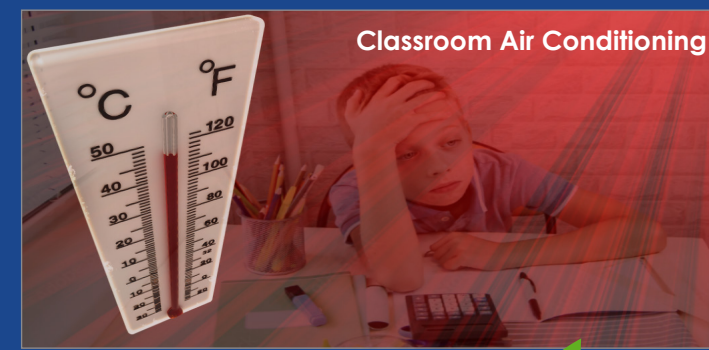
Asphalt Replacement



Multi-Sport Field



Whole School Generator



Classroom Air Conditioning

## QUESTIONS & ANSWERS

### What is a capital project?

It is like home improvements for schools. By NYS Law, the school district regularly inspects its property, working with an architect to maintain a five-year capital improvement plan. Some issues require immediate attention, while other repairs and upgrades can be spread out over time. This is done in much the same way a homeowner plans to fund major repairs, such as a roof. For school districts, this is called a "Capital Project". To further encourage schools to maintain or improve their facilities, SED reimburses districts through "Building Aid" for capital projects. SED pays a percentage of capital project costs, and the district pays the balance known as "Local Share".

### What is the cost of the projects and what is the additional tax impact?

The total project referendums amount has been established at \$16,500,000. There will be no increase in local taxes; the project will be financed by a payment from our capital reserve and by issuing a bond. The bond payments will be funded by building aid generated on this project and past projects.

### Why do we need a whole school generator?

Currently, our generator only covers limited mission-critical functions. A whole school generator would serve two purposes. For temporary outages, we would be able to keep kids in school without disrupting their learning or activities. In the event there is a prolonged power outage in our community, our entire school could serve as a community safety hub for families.

### Why now?

Over time, our facility needs will continue to grow, not diminish or go away. We don't expect SED's contribution to capital project costs to get any better than they are right now.

We also know that construction costs continue to escalate with each passing year. The construction industry is a very competitive marketplace right now. Owners who can undertake construction in this climate benefit from lower material and labor costs.

Without the advantage of building aid, projects would have to be completed with 100% local funding.

**Public Information Night**  
**WEDNESDAY - APRIL 24, 2024**  
**6PM**  
**AUDITORIUM**



**VOTE** ✓  
**TUESDAY - MAY 21, 2024**  
**12PM - 9PM**  
**H.S. GYMNASIUM**

## PHASE I

➤ <b>MAY</b> VOTE May 21	➤ <b>MARCH</b> SED Approval
➤ <b>JUNE</b> Design	➤ <b>APRIL</b> SED Approval
➤ <b>OCTOBER</b> SED Review	➤ <b>JUNE</b> Submittals/Procurement
	➤ <b>AUGUST</b> Construction Begins

**2024**                      **2025**

## PHASE II

➤ <b>MAY</b> VOTE May 21	➤ <b>FEBRUARY</b> SED Review
➤ <b>JUNE</b> Design	➤ <b>JULY</b> SED Approval
	➤ <b>AUGUST</b> Bidding
	➤ <b>NOV</b> Submittals/Procurement
	➤ <b>JUNE</b> Construction Begins

**2024**                      **2025**                      **2026**

