

**MCALLEN INDEPENDENT SCHOOL DISTRICT
MONTHLY PAYROLL EXPENDITURES - DISTRICT WIDE
(EXCLUDES SELF-FUNDED FUNDS)
JULY 01, 2023 - JUNE 30, 2024**

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	<i>Preliminary</i> MARCH	APRIL	MAY	JUNE	TOTAL
6110 PROFESSIONAL PERSONNEL	\$ 1,200,292.09	\$ 2,715,943.64	\$ 11,704,582.55	\$ 11,633,648.36	\$ 11,617,747.41	\$ 14,261,849.12	\$ 11,842,380.00	\$ 11,570,664.78	\$ 11,551,819.35				\$ 88,098,927.30
6120 SUPPORT PERSONNEL	1,395,617.01	1,765,827.97	3,337,710.93	3,523,166.68	3,549,981.41	4,264,804.94	3,464,854.28	3,412,274.80	3,428,617.18				\$ 28,142,855.20
6130 EMPLOYEE ALLOWANCES	1,300.00	1,300.00	-	-	-	-	-	-	-				\$ 2,600.00
6140 EMPLOYEE BENEFITS	<u>375,694.95</u>	<u>580,704.18</u>	<u>5,070,922.07</u>	<u>3,613,633.45</u>	<u>3,597,433.04</u>	<u>3,958,003.60</u>	<u>3,670,643.76</u>	<u>3,583,587.92</u>	<u>1,974,541.02</u>				\$ 26,425,163.99
TOTAL	<u>\$ 2,972,904.05</u>	<u>\$ 5,063,775.79</u>	<u>\$ 20,113,215.55</u>	<u>\$ 18,770,448.49</u>	<u>\$ 18,765,161.86</u>	<u>\$ 22,484,657.66</u>	<u>\$ 18,977,878.04</u>	<u>\$ 18,566,527.50</u>	<u>\$ 16,954,977.55</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 142,669,546.49</u>