

**MCALLEN INDEPENDENT SCHOOL DISTRICT
MONTHLY PAYROLL EXPENDITURES - DISTRICT WIDE
(EXCLUDES SELF-FUNDED FUNDS)
JULY 01, 2022 - JUNE 30, 2023**

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
6110 PROFESSIONAL PERSONNEL	\$ 1,157,804.97	\$ 3,049,595.74	\$ 11,591,221.14	\$ 11,852,760.15	\$ 11,684,480.30	\$ 15,356,356.53	\$ 11,399,221.78	\$ 11,669,852.75	\$ 11,758,105.04	\$ 11,600,907.03	\$ 13,667,533.15	\$ 30,286,434.88	\$ 145,074,273.46
6120 SUPPORT PERSONNEL	1,423,155.09	1,791,085.53	3,431,146.01	3,579,230.02	3,508,322.99	5,310,096.23	3,233,231.31	3,378,201.42	3,510,750.05	3,364,980.71	3,347,470.36	5,706,300.56	\$ 41,583,970.28
6130 EMPLOYEE ALLOWANCES	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	\$ 15,600.00
6140 EMPLOYEE BENEFITS	<u>1,939,894.56</u>	<u>2,014,567.22</u>	<u>3,542,821.13</u>	<u>3,608,450.23</u>	<u>3,578,380.77</u>	<u>3,738,564.40</u>	<u>3,564,932.57</u>	<u>3,564,800.29</u>	<u>3,593,314.67</u>	<u>3,541,764.57</u>	<u>3,864,173.78</u>	<u>7,353,105.61</u>	<u>\$ 43,904,769.80</u>
TOTAL	<u>\$ 4,522,154.62</u>	<u>\$ 6,856,548.49</u>	<u>\$ 18,566,488.28</u>	<u>\$ 19,041,740.40</u>	<u>\$ 18,772,484.06</u>	<u>\$ 24,406,317.16</u>	<u>\$ 18,198,685.66</u>	<u>\$ 18,614,154.46</u>	<u>\$ 18,863,469.76</u>	<u>\$ 18,508,952.31</u>	<u>\$ 20,880,477.29</u>	<u>\$ 43,347,141.05</u>	<u>\$ 230,578,613.54</u>