

WEST VALLEY SCHOOL DISTRICT #1  
2290 Farm to Market Road  
Kalispell, MT 59901  
(406) 755-7239

**RESOLUTION OF INTENT TO IMPOSE AN ADJUSTMENT IN LEVIES**

WHEREAS, as an essential part of its budgeting process, the West Valley School District Board of Trustees is authorized by law to impose levies to support its budget. The West Valley School District Board of Trustees estimates the following increases/decreases in revenues and mills for funds noted below for the next school fiscal year beginning July 1st, 2024, using certified taxable valuations from the current school fiscal year as provided to the district.

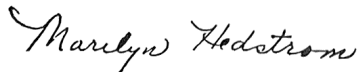
BE IT RESOLVED, that the West Valley School District Board of Trustees is estimating the following changes in revenues/mills to support the budget for the 2024-2025 school year:

Fund	Estimated Change in Revenues	Estimated Change in Mills	Estimated Impact, Home of \$100,000	Estimated Impact, Home of \$200,000
Transportation	\$58,601.38	2.72	\$3.67	\$7.35
Bus Depreciation	\$0.00	0.00	\$0.00	\$0.00
Tuition	-\$52,000.00	-2.41	-\$3.26	-\$6.52
Adult Education	\$0.00	0.00	\$0.00	\$0.00
Technology	\$0.00	0.00	\$0.00	\$0.00
Flex	\$0.00	0.00	\$0.00	\$0.00
Building Reserve	\$0.00	0.00	\$0.00	\$0.00
TOTAL	\$6,601.38	0.31	\$0.41	\$0.83

Regarding the increase noted for the building reserve levy referenced above, the funds levied will be used for maintenance, repairs and approved capital improvements.

BE IT FURTHER RESOLVED, that the Board of Trustees reserves the right to modify the amount of levies through August 25, 2024, which is the date the final budget must be adopted by the Board of Trustees.

Dated this 11th day of March, 2024.



Marilyn Hedstrom, Board Chair



Mark Fessler, Clerk