

WEST VALLEY SCHOOL DISTRICT #1  
2290 Farm to Market Road  
Kalispell MT 59901  
(406) 755-7239

RESOLUTION OF INTENT TO IMPOSE AN INCREASE/DECREASE IN LEVIES

As an essential part of its budgeting process, the West Valley Board of Trustees is authorized by law to impose non-voted levies to support its budget. The West Valley Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2023, using certified taxable valuations from the current school fiscal year as provided to the district.

Adult Ed - Est. change in revenues: (\$6265.88). Est. decrease in mills: (0.40) Est. decrease on a 100K home: (\$0.55). Est. decrease on a 200K home: (\$1.09)  
Bus Depreciation - Est. change in revenues: (\$600). Est. decrease in mills: (\$0.04) Est. increase on a 100K home: (\$0.05) Est. increase on a 200K home: (\$010.)  
Transportation – Est. change in revenues: \$44,917. Est. increase in mills: 2.90. Est. increase on a 100K home: \$3.91. Est. increase on a 200K home: \$7.82.  
Tuition – Est. change in revenues: (\$9730.85) Est. decrease in mills: (0.63). Est. decrease on a 100K home: (\$0.85). Est. decrease on a 200K home: (\$1.70).  
Flexibility Fund - Est. change in revenues: \$27,288.89. Est. increase in mills: 1.76. Est. increase on a 100K home: \$2.38. Est. increase in 200K home: \$4.75  
Building Reserve – Est. change in revenues: \$1924.44. Est. increase in mills: 0.12 Est. increase on a 100K home: \$0.17. Est. increase on a 200K home: \$0.34.  
Total Est. change in revenues: \$57533.60. Est. increase in mills: 3.71. Total Est. increase on a 100K home: \$5.01 Est. increase on a 200K home: \$10.02.

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

Sealcoating and striping of parking lot, heating system maintenance contract, interior classroom remodeling, and gym floor annual maintenance.

These estimates are the district's best estimates at the current time. If the District's taxable value increases as expected, the mill and taxpayer cost increase will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. If it becomes evident during the budgeting process that increases/decreases are different or not necessary, then the West Valley School Board of Trustees will make the changes accordingly.

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Marilyn Hedstrom, Board Chair

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Cecilia Lewellen, District Clerk

Dated March 13, 2023