# 2023-24 Adopted Goals for the WSVSD Board of Directors

The WSVSD Board of Directors set annual board goals to guide the work of the Superintendent and district staff.

#### Goal 1: Increase Academic Growth and Success

Ensuring high levels of academic growth for all students is the School Board's core mission. With the understanding that academic growth of all students requires a focus on student and staff health and wellbeing, the Board will establish high expectations for increased student performance by prioritizing and focusing their efforts and energy toward the development of an equity focused strategic plan.

To ensure improved outcomes for all students the Board will:

- identify strategic plan goals and metrics for monitoring our progress toward those goals; and,
- regularly monitor disaggregated student performance data; and,
- hold themselves, the superintendent, and staff accountable for improved outcomes; and,
- advocate and support the need for continuous improvement to internal and external stakeholders; and,

## Goal 2: Improve and Maintain the Public Trust

Through the utilization of purposeful committee structures, open and transparent processes, and deliberate opportunities for community involvement, the Board will ensure high levels of engagement from staff, parent and stakeholder involvement representative of the district demographic prior to policy-level decision making. To ensure that board improves and maintains public trust, the board will:

- initiate advisory committees in identified priority areas; and,
- support the Superintendent through strategic planning, collaboration, and effective communication.

#### Goal 3: Ensure Sound Fiscal Accountability and Transparency

Through transparent operations, shared accountability, and best-practice procedures, the Board will maintain sound fiscal stewardship of financial resources consistent with board policies. To ensure fiscal accountability and transparency the Board will:

- adopt a sustainable budget that supports the priorities and goals in newly developed strategic plan; and,
- maintain a minimum 8% ending fund balance by the end of the 2023-24 school year; and,
- conduct regular Finance Advisory and Capital Project Oversight Committee meetings to review revenues, expenditures and provide analysis of district financial operations.

## Goal 4: Be a High-Functioning Board team

The Board of Education, both individually and collectively, will consistently adhere to the Roles and Responsibilities of the Board and the Board and Superintendent operating agreements.

The Board will:

- engage in at least two (2) continuing education activities per school year; and,
- Board members will stay current on WSSDA policy changes and Washington legislative activities that affect WSVSD; and,
- actively participate on committee assignments to align board governance with improved student outcomes and the strategic plan.
- support the superintendent's strategic leadership and comprehensive day to day operations through the development of "Executive Responsibilities of the Superintendent" policy.