

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10:Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Adjust salaries to reflect actual - Martuscello \$61,019; Schloicka \$72,013; Hammons \$81,132		\$11,117
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Reallocate professional salarie to FICA	\$11,117	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 11,117	(-) \$ 11,117
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 234,412	
	Proposed Amended Total:	\$ 234,412	