

The University of the State of New York
 THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	GEER	
Report Prepared By:	Cathy Meher	
Agency Name:	Gloversville School District	
Mailing Address:	234 Lincoln St.	
	Street	
	Gloversville	NY 12078
	City	State Zip Code
Telephone # of Report Preparer:	(518) 775-5706	County: Fulton
E-mail Address:	cmeher@gesdk12.org	
Project Funding Dates:	3/13/2020 Start	9/30/2022 End

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$225,281
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
social worker (Martuscello)	1.00	\$72,657	\$72,657
social worker (Schloicka)	1.00	\$76,208	\$76,208
social worker (Hammons)	1.00	\$76,416	\$76,416

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$2,237
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Set Aside for non-public schools			
PPE supplies	1.00	\$2,237.00	\$2,237

Employee Benefits		
		Subtotal - Code 80 \$6,894
Benefit		Proposed Expenditure
Social Security		\$6,894
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

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BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$225,281
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$2,237
Travel Expenses	46	
Employee Benefits	80	\$6,894
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$234,412

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY


Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

3/26/2021 

Date Signature

David Halloran, Superintendent of Schools
 Name and Title of Chief Administrative Officer