

Greenwood School District #25
Fiscal Year 2023-2024
Proposed Budget

Revenues

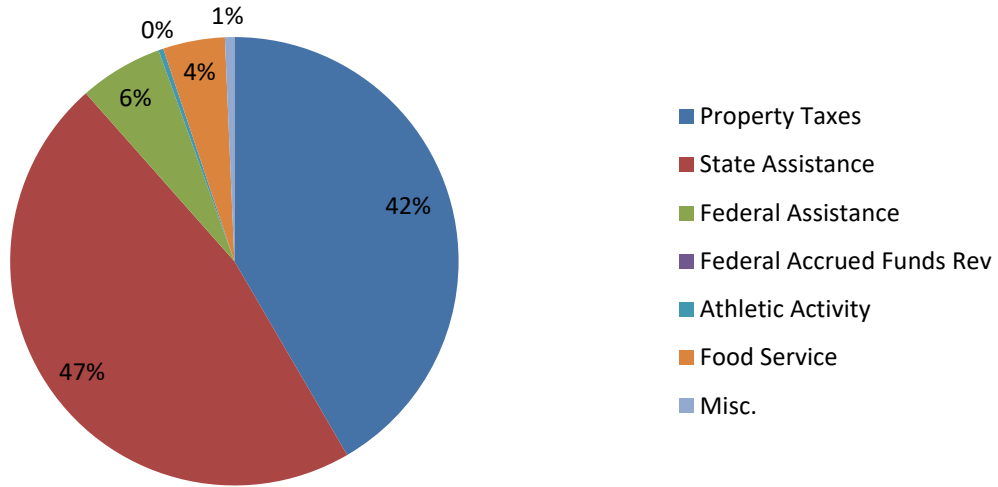
Property Taxes	\$	18,275,000	
State Assistance	\$	20,586,266	
Federal Assistance	\$	2,650,282	
Federal Accrued Funds Rev			\$241,225
Athletic Activity	\$	156,350	
Food Service	\$	1,960,075	
Misc.	\$	296,975	
Total Revenue	\$	43,924,948	

Expenditures

Certified Teacher Salaries	\$	18,411,440
Classified Salaries	\$	6,444,333
Subs (Maint, Bus, Café, Subteach)	\$	581,750
Fringe Benefits	\$	6,902,028
Total Salaries and Benefits	\$	32,339,551
Curriculum & Instruction	\$	2,039,400
Technology	\$	260,000
Federal Curriculum & Instruction	\$	1,154,229
Debt Service Payments	\$	3,220,469
Maintenance and Operations	\$	2,750,105
Transportation	\$	549,347
Athletic Activity Fund	\$	150,000
Food Service	\$	1,102,675
Total Expenditures	\$	43,565,776

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