

CAPITAL PROJECTS PLAN

For the Years 2024 through 2026

SCHOOL CITY OF WHITING

1500 Center Street

Whiting, IN 46394



Plan Adopted October 23, 2023

Pursuant to IC 20-40-18-6, the **School City of Whiting** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Monday, October 23, 2023

	Asset Description*	Acquisition Amount
1	Office Furniture - Admin 2024	\$ 15,000.00
2	Office Furniture - Admin 2025	\$ 20,000.00
3	Office Furniture - Admin 2026	\$ 25,000.00
4	Kuboata Tractor MS 2024	\$40,000-\$50,000
5	Air Compressor of Temperature Control 2024, 2025, 2026	\$20,000 - \$30,000
6	Vacuums & Scrubbers - All Buildings 2024	\$ 10,750.00
7	Vacuums & Scrubbers - All Buildings 2025	\$ 24,000.00
8	Vacuums & Scrubbers - All Buildings 2026	\$ 28,000.00
9	Kuboata Tractor Maintenance 2023-2025	\$40,000-\$50,000
10	Dry Sprinklers WHS 2024, 2025, 2026	\$20,000-\$30,000
11	Boiler #2 Replacement 2025	\$ 170,000.00
12	Boiler #1 Replacement 2024	\$ 160,000.00
13	Boiler #2 Replacement 2026	\$ 180,000.00
14	Pickup Truck (encumbrance \$30k) 2024	\$ 25,000.00
15	Pickup Truck 2025	\$ 60,000.00
16	Purchase of Equipment(tech)District/Admin 2024	\$ 8,500.00
17	Purchase of Equipment(tech)District/Admin 2025	\$ 9,000.00
18	Purchase of Equipment(tech) District/Admin 2026	\$ 12,000.00
19	Purchase of Equipment District(furniture) 2024	\$ 8,000.00
20	Purchase of Equipment District(furniture) 2025	\$ 22,000.00
21	Purchase of Equipment District(furniture) 2026	\$ 20,000.00
22	Technology Purchases District 2024	\$ 771,000.00
23	Technology Purchases District 2025	\$ 823,050.00
24	Technology Purchases District 2026	\$ 684,050.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the School City of Whiting plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Monday, October 23, 2023

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	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Roof Replacement/Repair - Admin 2024	01/01/2024	12/31/2024	\$ 10,000.00
2	Roof Replacement/Repair - Admin 2025	01/01/2025	12/31/2025	\$ 80,000.00
3	Roof Replacement/Repair - Admin 2026	01/01/2026	12/31/2026	\$ 100,000.00
4	Roof Repair WMS 2023-2025	01/01/2024	12/31/2024	\$ 265,000.00
5	Roof Repair WMS 2023-2025	01/01/2025	12/31/2025	\$ 285,000.00
6	Building Remodel(paint/wall coverings, etc.) Admin 2024	01/01/2024	12/31/2024	\$ 70,000.00
7	Building Remodel(paint/wall coverings, etc.) Admin 2025	01/01/2025	12/31/2025	\$ 40,000.00
8	Building Remodel(paint/wall coverings, etc.) Admin 2026	01/01/2026	12/31/2026	\$ 10,000.00
9	Tuck Pointing All Buildings 2023	06/01/2024	10/31/2024	\$ 80,000.00
10	Tuck Pointing All Buildings 2024	06/01/2025	10/31/2025	\$ 80,000.00
11	Tuck Pointing All Buildings 2025	06/01/2026	10/31/2026	\$ 80,000.00
12	Transportation Facility 2024-2026	01/01/2024	12/31/2026	\$ 30,000.00
13	Middle stairway (alley hall) ceiling tile replacement scaffolding needed. 2024	01/01/2024	12/31/2024	\$ 9,000.00
14	Middle stairway (alley hall) ceiling tile replacement scaffolding needed. 2025	01/01/2025	12/31/2025	\$ 10,000.00
15	Middle stairway (alley hall) ceiling tile replacement scaffolding needed. 2026	01/01/2026	12/31/2026	\$ 12,000.00
16	Recarpet Football Field 2026	04/01/2026	07/31/2026	\$ 750,000.00
17	Rod Iron Stadium Fence Painting(rust removal)2024	03/01/2024	07/31/2024	\$ 25,000.00
18	Stadium Painting 2024	03/01/2024	07/31/2024	\$ 85,000.00
19	Playground; Asphalt & Basins 2024	01/01/2024	12/31/2024	\$ 150,000.00
20	Dock Improvements Stairs 2024	01/01/2024	12/31/2024	\$ 14,000.00
21	Dock Improvements Stairs 2025	01/01/2025	12/31/2025	\$ 14,000.00
22	Dock Improvements Stairs 2026	01/01/2026	12/31/2026	\$ 14,000.00

Pursuant to IC 20-40-18-6, the School City of Whiting plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Monday, October 23, 2023

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	Project Description *	Estimated Start Date	Estimated End Date	Estimated Project Cost
23	Roof Repairs WHS 2024	01/01/2024	12/31/2024	\$ 7,000.00
24	Roof Repairs WHS 2025	01/01/2025	12/31/2025	\$ 9,000.00
25	Roof Repairs WHS 2026	01/01/2026	12/31/2026	\$ 10,000.00
26	Carpet WHS 2024	01/01/2024	12/31/2024	\$ 20,000.00
25	Carpet WHS 2025	01/01/2025	12/31/2025	\$ 20,000.00
26	Carpet WHS 2026	01/01/2026	12/31/2026	\$ 20,000.00
27	Add wall and door Nurse Office WHS 2025	05/01/2025	07/31/2025	\$ 30,000.00
28	Auditorium Carpet/tile 2024	01/01/2024	12/31/2024	\$ 40,000.00
29	Auditorium Carpet/tile 2025	01/01/2025	12/31/2025	\$ 45,000.00
30	Auditorium Carpet/tile 2026	01/01/2026	12/31/2026	\$ 50,000.00
31	Auditorium Lighting/Paint	01/01/2024	12/31/2024	\$ 15,000.00
32	Carpet/Tile Replacement (Rooms 101,102,104,120) MS 2024	01/01/2024	12/31/2024	\$ 20,000.00
33	Carpet/Tile Replacement (Rooms 201,202, 203, 204) MS 2025	01/01/2025	12/31/2025	\$ 25,000.00
34	Carpet/Tile Replacement (Rooms 302,303,305, Lounge) MS 2026	01/01/2026	12/31/2026	\$ 15,000.00
35	Remove Wall between SRO office and transportation office to create classroom 2025	05/25/2025	07/31/2025	\$ 70,000.00
36	Level film room floor to create classroom 2026	05/25/2026	07/31/2026	\$ 85,000.00
37	Stage Drapery Cleaning/replacement rigging WMS 2026	05/25/2026	07/31/2026	\$ 30,000.00
38	Electrical District 2024	01/01/2024	12/31/2024	\$ 46,500.00
39	Plumbing District 2024	01/01/2024	12/31/2024	\$ 59,500.00
40	Electrical District 2025	01/01/2025	12/31/2025	\$ 53,000.00
41	Plumbing District 2025	01/01/2025	12/31/2025	\$ 69,000.00
42	Electrical District 2026	01/01/2026	12/31/2026	\$ 60,500.00
43	Plumbing District 2026	01/01/2026	12/31/2026	\$ 82,000.00
44	Fire Inspections (Extinguishers, System, Maint Contract) District 2024	06/01/2024	12/31/2024	\$ 45,000.00
45	Fire Inspections (Extinguishers, System, Maint. Contract) District 2025	06/01/2025	12/31/2025	\$ 52,000.00
46	Fire Inspections (Extinguishers, System, Maint Contract) District 2026	06/01/2026	12/31/2026	\$ 59,000.00
47	Heating & Cooling District 2024	01/01/2024	12/31/2024	\$ 83,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the **School City of Whiting** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Monday, October 23, 2023

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	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
48	Heating & Cooling District 2025	01/01/2025	12/31/2025	\$ 89,000.00
49	Heating & Cooling District 2026	01/01/2026	12/31/2026	\$ 123,000.00
50	Utilities District 2024	01/01/2024	12/31/2024	\$ 229,475.00
51	Utilities District 2025	01/01/2025	12/31/2025	\$ 229,475.00
52	Utilities District 2026	01/01/2026	12/31/2026	\$ 229,475.00
53	Maintenance of Equipment District 2024	01/01/2024	12/31/2024	\$ 230,450.00
54	Maintenance of Equipment District 2025	01/01/2025	12/31/2025	\$ 244,600.00
55	Maintenance of Equipment District 2026	01/01/2026	12/31/2026	\$ 276,650.00
56	Carpet - Primary and 2nd and 3rd Floors 2024	01/01/2024	12/31/2024	\$ 85,000.00
57	Other Professional Services 2024	01/01/2024	12/31/2024	\$ 75,000.00
58	Other Professional Services 2025	01/01/2025	12/31/2025	\$ 125,500.00
59	Other Professional Services 2026	01/01/2026	12/31/2026	\$ 96,500.00
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**RESOLUTION # 8-23 TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	School City of Whiting
County:	Lake

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Thursday, September 21, 2023
Meeting Location:	School City of Whiting, 1500 Center Street, Whiting, IN 46394

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	Monday, October 23, 2023
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Attest: _____

Secretary of Board of School Trustees