

BRUNSWICK CSD

Budgeting Appropriation Status Report For 2024-2025 BUDGET (Detail)



Account	Description	2024 - 25 Proposed Budget
A 1010.400-40-810	BOE Contractual	4,500.00
A 1010.460-40-810	BOE Travel And Conference	2,000.00
A 1010.490-50-810	BOCES - Board Docs	4,500.00
A 1010.500-30-810	BOE Materials & Supplies	500.00
1010	BOARD OF EDUCATION *	11,500.00
A 1060.160-14-810	Voting Clerk Salaries	1,250.00
A 1060.400-40-810	Meeting/Vote Contractual	500.00
A 1060.490-50-810	BOCES Voter Registration	10,750.00
A 1060.500-40-810	Vote Materials & Supplies	750.00
1060	DISTRICT MEETING *	13,250.00
10	**	24,750.00
A 1240.150-11-710	Superintendent Salary	179,011.00
A 1240.160-12-710	Superintendent's Office Staff Salary	67,099.00
A 1240.400-40-710	Superintendent's Office Contractual	5,000.00
A 1240.460-40-710	Superintendent's Office Travel & Conference	5,000.00
A 1240.500-30-710	Superintendent's Office Materials & Supplies	2,750.00
1240	CHIEF SCHOOL ADMINISTRATOR *	258,860.00
12	**	258,860.00
A 1310.150-12-730	Business Official Salary	140,155.00
A 1310.161-12-730	Business Office Staff Salaries	249,291.00
A 1310.400-40-730	Buisness Office Contractual	50,000.00
A 1310.460-40-730	Business Office Travel & Conference	3,500.00
A 1310.490-50-730	BOCES - Business Office	92,500.00
A 1310.500-30-730	Business Office Material & Supplies	1,250.00

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Account	Description		2024 - 25 Proposed Budget
1310	BUSINESS ADMINISTRATION	*	536,696.00
A 1320.400-40-820	Auditing Expense		29,000.00
1320	AUDITING	*	29,000.00
A 1330.160-14-730	Tax Collector Stipend		3,500.00
A 1330.400-40-730	Tax Collection Contractual		4,750.00
1330	TAX COLLECTOR	*	8,250.00
13		**	573,946.00
A 1420.400-40-830	District Legal Expense		35,000.00
1420	LEGAL	*	35,000.00
A 1430.400-40-730	Fingerprinting Fees		1,200.00
A 1430.420-40-730	Employment Advertising		1,000.00
A 1430.490-40-730	BOCES - Personnel		3,200.00
1430	PERSONNEL	*	5,400.00
A 1460.400-40-730	Records Contractual		6,000.00
1460	RECORDS MANAGEMENT OFFICER	*	6,000.00
A 1480.150-40-840	Public Information		6,500.00
A 1480.400-40-840	Public Information Contractual		2,500.00
A 1480.490-50-840	BOCES - Public Information		18,000.00
1480	PUBLIC INFORMATION & SERVICES	*	27,000.00
14		**	73,400.00
A 1620.160-12-660	Custodial Salaries		522,564.00
A 1620.161-12-660	Supervision & Office Salaries		107,580.00

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Account	Description	2024 - 25 Proposed Budget
A 1620.162-12-660	Watchman Salary	2,500.00
A 1620.165-14-660	Substitute And OT Salaries	40,000.00
A 1620.200-20-660	Operations Equipment	40,000.00
A 1620.400-40-660	WWTP Contractual	85,000.00
A 1620.410-40-660	Uniform Expense	3,500.00
A 1620.411-70-660	Electricity Expense	285,000.00
A 1620.420-70-660	Refuse Expense	17,000.00
A 1620.430-70-660	Waterline Maintenance Fee	17,000.00
A 1620.431-70-660	Water Usage	17,000.00
A 1620.440-70-660	Telephone Expense	8,500.00
A 1620.450-70-660	Natural Gas Expense	140,000.00
A 1620.460-40-660	Operations Travel & Conference	300.00
A 1620.470-70-660	Fuel Oil Expense	1,000.00
A 1620.490-50-660	BOCES - Health, Safety & Operations	55,895.00
A 1620.500-30-660	Janitorial Supplies & Materials	40,000.00
1620	OPERATION OF PLANT *	1,382,839.00
A 1621.160-12-660	Maintenance & Groundskeeper Salaries	124,568.00
A 1621.165-14-660	Sub And OT Salaries	5,000.00
A 1621.400-40-660	Maintenance Contractual	260,000.00
A 1621.400-70-660	Telephones And Repair	1,000.00
A 1621.500-30-660	Building Supplies & Materials	100,000.00
A 1621.520-30-660	Grounds Materials & Supplies	40,000.00
A 1621.521-30-660	Office Materials & Supplies	400.00
1621	MAINTENANCE OF PLANT *	530,968.00
A 1622.400-00-660	School Resource Officer	108,810.00
1622	*	108,810.00
A 1670.400-40-740	Postage Expense	14,000.00

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Account	Description		2024 - 25 Proposed Budget
A 1670.410-40-740	Lease Contracts		32,000.00
A 1670.500-30-740	Printing & Mailing Materials & Supplies		2,500.00
A 1670.510-30-740	Paper Expense		13,000.00
1670	CENTRAL PRINTING & MAILING	*	61,500.00
16		**	2,084,117.00
A 1910.400-45-920	District Insurance		100,000.00
A 1910.410-45-920	Student Accident Insurance		10,000.00
1910	UNALLOCATED INSURANCE	*	110,000.00
A 1920.400-40-810	School Association Dues		13,500.00
1920	SCHOOL ASSOCIATION DUES	*	13,500.00
A 1964.400-40-920	Property Tax Refund		3,500.00
1964	REFUND ON REAL PROPERTY TAXES	*	3,500.00
A 1981.490-50-920	BOCES - Administration		225,295.00
1981	BOCES ADMINISTRATIVE COSTS	*	225,295.00
A 1983.490-50-920	BOCES - Capital And Rent		83,780.00
1983	BOCES CAPITAL & RENT	*	83,780.00
19		**	436,075.00
1		***	3,451,148.00
A 2010.151-13-510	Curriculum Work		8,750.00
A 2010.152-13-210	Program Support Leaders		26,500.00
A 2010.154-13-510	Team Leaders		12,030.00
A 2010.155-11-395	CPR Training		275.00

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Account	Description	2024 - 25 Proposed Budget
2010	CURRICULUM DEVEL & * SUPERVISION	47,555.00
A 2020.150-11-110	Principal Salary ES	110,864.00
A 2020.150-11-210	Assistant Principal MS/HS	88,920.00
A 2020.150-11-310	Principal Salary MS/HS	133,107.00
A 2020.160-12-110	ES Office Staff Salaries	87,906.00
A 2020.160-12-310	MS/HS Office Staff Salaries	78,603.00
A 2020.400-40-310	HS Principal Contractual	750.00
A 2020.490-50-500	BOCES - Subfinder	14,500.00
A 2020.500-30-110	ES Principal Materials & Supplies	1,250.00
A 2020.500-30-310	MS/HS Principal Materials & Supplies	1,750.00
2020	SUPERVISION-REGULAR * SCHOOL	517,650.00
A 2060.153-13-510	MTSS Coordinator	12,657.00
A 2060.490-50-510	BOCES - Testing And Data Warehouse	26,000.00
A 2060.490-50-520	BOCES - Staff Development & APPR	120,000.00
A 2060.500-40-510	MTSS Supplies & Materials	200.00
2060	RESEARCH, PLANNING & * EVALUAT	158,857.00
A 2070.151-13-520	Staff Mentoring	15,000.00
A 2070.400-40-520	Staff Development Contractual	7,500.00
A 2070.500-30-520	Staff Development Materials & Supplies	800.00
2070	INSERVICE TRAINING- * INSTRUCTION	23,300.00
20	**	747,362.00
A 2110.100-11-120	ES Teachers PK	50,000.00
A 2110.121-11-120	ES Teachers Grades K-3	1,415,208.00



Account	Description	2024 - 25 Proposed Budget
A 2110.122-11-320	Teaching Assistants MS/HS	45,162.00
A 2110.123-11-120	ES Teachers Grades 4-5	673,287.00
A 2110.123-11-220	MS Teachers Grade 6	509,149.00
A 2110.133-11-220	MS Teachers Grades 7-8	1,194,893.00
A 2110.134-11-320	HS Teachers Grades 9-12	1,883,472.00
A 2110.135-11-320	ENL Teacher	39,000.00
A 2110.140-13-120	Substitute Teachers ES	120,000.00
A 2110.140-13-320	Substitute Teachers MS/HS	130,000.00
A 2110.141-13-120	Tutoring ES	10,000.00
A 2110.141-13-320	Tutoring MS/HS	15,000.00
A 2110.149-10-990	Teacher Health Ins Buyout	60,000.00
A 2110.153-13-190	ES Intramurals Salaries	4,000.00
A 2110.159-10-990	Teacher Retirement Incentives	20,000.00
A 2110.160-12-190	ES Support Salaries	34,309.00
A 2110.160-12-390	MS/HS Support Salaries	60,632.00
A 2110.160-14-320	Support Substitutes & OT MS/HS	6,000.00
A 2110.165-14-120	Support Substitutes & OT ES	15,000.00
A 2110.169-10-990	Non-Instructional Health Ins Buyout	18,000.00
A 2110.400-40-120	ES Contractual	4,500.00
A 2110.400-40-235	Contractual Music MS	500.00
A 2110.400-40-290	Contractual Musical MS	5,500.00
A 2110.400-40-320	HS Contractual	5,500.00
A 2110.400-40-335	Contractual Music HS	1,500.00
A 2110.400-40-380	AIS Contractual	10,000.00
A 2110.403-40-220	Contractual MS Science	900.00
A 2110.410-40-220	Contractual MS	1,300.00
A 2110.410-40-320	Contractual HS Academics	6,000.00
A 2110.410-40-335	Piano Tuning HS	800.00
A 2110.411-40-320	HS Graduation Contractual	4,750.00
A 2110.423-40-320	Contractual Science HS	700.00
A 2110.460-40-120	Travel Conference ES	1,250.00

BRUNSWICK CSD**Budgeting Appropriation Status Report For 2024-2025 BUDGET (Detail)**

Account	Description	2024 - 25 Proposed Budget
A 2110.460-40-320	Travel Conference HS	1,250.00
A 2110.472-40-320	Charter School Tuition	128,000.00
A 2110.480-35-120	Textbooks ES	20,000.00
A 2110.480-35-320	Textbooks MS/HS	27,000.00
A 2110.490-50-120	BOCES ESL,EI, Science Kits etc.	18,000.00
A 2110.490-50-190	BOCES Perf Arts, Odyssey, etc.	44,000.00
A 2110.490-50-290	BOCES Performing Arts MS	11,000.00
A 2110.490-50-390	BOCES Performing Arts HS	11,000.00
A 2110.490-50-910	BOCES Non-Public Textbooks	12,500.00
A 2110.500-30-110	ES Consumables	10,000.00
A 2110.500-30-120	Materials & Supplies Kindergarten	2,200.00
A 2110.500-30-121	Materials & Supplies Pre-K	1,200.00
A 2110.500-30-130	Materials & Supplies Art ES	3,500.00
A 2110.500-30-135	Materials & Supplies Music ES	850.00
A 2110.500-30-140	Materials & Supplies Phys Ed ES	1,100.00
A 2110.500-30-230	Materials & Supplies Art MS	1,750.00
A 2110.500-30-235	Materials & Supplies Music MS	1,000.00
A 2110.500-30-240	Materials & Supplies Phys Ed M	750.00
A 2110.500-30-245	Materials And Supplies Health MS	100.00
A 2110.500-30-250	Materials & Supplies Home Ec MS	5,500.00
A 2110.500-30-260	Materials Supplies Indus Arts MS	2,700.00
A 2110.500-30-290	Materials And Supplies Musical MS	2,200.00
A 2110.500-30-330	Materials And Supplies Art HS	4,200.00
A 2110.500-30-335	Materials And Supplies Music HS	2,500.00
A 2110.500-30-340	Materials And Supplies Phys Ed HS	1,000.00

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Account	Description	2024 - 25 Proposed Budget
A 2110.500-30-345	Materials And Supplies Health HS	100.00
A 2110.500-30-350	Materials And Supplies Business HS	200.00
A 2110.500-30-360	Materials And Supplies Industrial Art	3,200.00
A 2110.500-30-375	AIS Materials and Supplies	5,000.00
A 2110.501-30-120	Materials And Supplies Grade 1	2,000.00
A 2110.502-30-120	Materials And Supplies Grade 2	2,000.00
A 2110.503-30-120	Materials And Supplies Grade 3	2,000.00
A 2110.504-30-120	Materials And Supplies Grade 4	2,000.00
A 2110.505-30-120	Materials And Supplies Grade 5	2,000.00
A 2110.506-30-220	Materials And Supplies Grade 6	400.00
A 2110.507-30-220	Materials And Supplies Grade 7	400.00
A 2110.508-30-220	Material And Supplies Grade 8	400.00
A 2110.510-30-120	Materials And Supplies ES	5,000.00
A 2110.510-30-320	Materials & Supplies MS/HS	5,000.00
A 2110.511-30-120	Materials And Supplies Pre- K	2,000.00
A 2110.514-30-320	Materials And Supplies English HS	500.00
A 2110.515-30-220	Materials And Supplies Language MS	300.00
A 2110.515-30-320	Materials And Supplies Language HS	300.00
A 2110.516-30-220	Materials And Supplies AIS Math MS	150.00
A 2110.517-30-220	Materials And Supplies AIS ELA MS	150.00
A 2110.520-30-320	Materials And Supplies Math HS	400.00
A 2110.523-30-120	Materials And Supplies Science ES	2,000.00
A 2110.523-30-220	Materials And Supplies	3,000.00

Account	Description	2024 - 25 Proposed Budget
A 2110.523-30-320	Science MS Materials And Supplies Science HS	5,000.00
A 2110.524-30-320	Materials & Supplies Soc.Studies	500.00
A 2110.525-30-220	Materials And Supplies Reading MS	1,000.00
2110	TEACHING-REGULAR * SCHOOL	6,704,612.00
21	**	6,704,612.00
A 2250.131-11-420	SPED Teaching Assistants ES	392,534.00
A 2250.133-11-420	SPED Teaching Assistants MS/HS	330,271.00
A 2250.149-10-990	Health Ins Buyout	20,000.00
A 2250.150-11-410	CSE Chair Salary	111,072.00
A 2250.151-11-420	SPED Teacher ES	277,121.00
A 2250.153-11-420	SPED Teachers MS/HS	480,717.00
A 2250.154-11-420	Speech Teacher Salaries	198,876.00
A 2250.160-11-120	Teacher Aides ES	25,898.00
A 2250.160-11-420	Teacher Aides MS/HS	25,898.00
A 2250.160-12-410	CSE Support Staff Salaries	42,058.00
A 2250.161-11-420	Occupational Therapist	35,797.00
A 2250.400-40-420	Contractual Expense	75,000.00
A 2250.460-40-410	Travel & Conference	500.00
A 2250.471-60-420	Public School Tuition	75,000.00
A 2250.472-65-420	Private School Tuition	495,000.00
A 2250.473-65-420	Charter School SPED Tuition	12,000.00
A 2250.490-50-410	BOCES - IEP Direct & Castle Learning	30,000.00
A 2250.490-50-430	BOCES - Special Education Tuitions	673,090.00
A 2250.500-30-420	CSE Office Materials & Supplies	750.00
A 2250.510-30-420	ES SPED Materials & Supplies	7,500.00

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Account	Description	2024 - 25 Proposed Budget
A 2250.530-30-420	MS/HS SPED Materials & Supplies	5,000.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	3,314,082.00
A 2280.490-50-450	BOCES - CTE, New Visions, Tech Valley	808,863.00
2280	OCCUPATIONAL * EDUCATION	808,863.00
22	**	4,122,945.00
A 2330.150-13-451	Drivers Education Salary	6,500.00
A 2330.400-40-451	Contractual Expense Drivers Ed	1,500.00
2330	TEACHING-SPECIAL * SCHOOLS	8,000.00
23	**	8,000.00
A 2610.150-11-170	ES Librarian Salary	49,743.00
A 2610.150-11-370	MS/HS Librarian Salary	77,789.00
A 2610.160-12-170	ES Library Aide	34,572.00
A 2610.160-12-370	MS/HS Library Aide	21,044.00
A 2610.461-37-170	ES Books & Periodicals	5,000.00
A 2610.461-37-370	MS/HS Books & Periodicals	5,500.00
A 2610.490-50-170	BOCES - Library And AV ES	13,000.00
A 2610.490-50-370	BOCES - Library And AV HS	13,000.00
A 2610.500-30-170	ES Library Materials & Supplies	500.00
A 2610.510-30-370	MS/HS Library Materials & Supplies	500.00
2610	SCHOOL LIBRARY & * AUDIOVISUAL	220,648.00
A 2630.120-11-160	CIO	29,960.00
A 2630.160-12-670	Computer Support Salaries	185,048.00

Account	Description	2024 - 25 Proposed Budget
A 2630.160-14-670	Technology Assistants	7,000.00
A 2630.200-20-670	Computer Replacement	275,000.00
A 2630.220-20-670	State Aid Hardware	32,000.00
A 2630.400-40-670	Internet Connection	42,000.00
A 2630.410-40-670	Service & Repair	10,000.00
A 2630.420-40-670	Network Support	95,000.00
A 2630.430-40-670	State Aid Software	33,000.00
A 2630.450-40-670	iPad/Chromebook Aps	500.00
A 2630.490-21-670	BOCES - Technology Devices	22,000.00
A 2630.490-50-670	BOCES - Technology	135,000.00
A 2630.500-30-670	Technology Materials & Supplies	15,000.00
2630	COMPUTER ASSISTED INSTRUCTION *	881,508.00
26	**	1,102,156.00
A 2810.150-11-181	Counselor Salary ES	50,987.00
A 2810.150-11-381	Counselor Salaries MS/HS	181,670.00
A 2810.160-12-381	Office Staff Salary HS	56,027.00
A 2810.400-40-181	Contractual ES	500.00
A 2810.400-40-381	Contractual HS	3,500.00
A 2810.500-30-181	Materials And Supplies ES	1,000.00
A 2810.500-30-381	Materials And Supplies MS/HS	4,250.00
2810	GUIDANCE-REGULAR SCHOOL *	297,934.00
A 2815.160-12-183	Nurse Salary ES	69,433.00
A 2815.160-12-383	Nurse Salary MS/HS	55,000.00
A 2815.400-40-183	Physicals	7,000.00
A 2815.400-40-383	Contractual HS	300.00
A 2815.400-40-910	Private & Parochial Health Services	45,000.00
A 2815.410-40-183	Contractual ES	300.00

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Account	Description	2024 - 25 Proposed Budget
A 2815.500-30-183	Materials And Supplies ES	750.00
A 2815.500-30-383	Materials And Supplies HS	1,000.00
2815	HEALTH SERVICES- REGULAR SCHOOL * *	178,783.00
A 2820.150-11-410	Psychologist Salary	137,206.00
2820	PSYCHOLOGICAL SRVC- REG SCHOOL * *	137,206.00
A 2825.150-11-185	Social Worker Salary ES	49,743.00
A 2825.150-11-385	Social Worker Salary MS/HS	49,743.00
2825	SOCIAL WORK SRVC- REG SCHOOL * *	99,486.00
A 2850.153-13-190	Beep Salaries	1,200.00
A 2850.154-13-190	Chaperones ES	1,000.00
A 2850.154-13-390	MS/HS Advisor Salaries	50,000.00
A 2850.155-13-390	Chaperones MS/HS	3,000.00
2850	CO-CURRICULAR ACTIV- REG SCHL * *	55,200.00
A 2855.120-13-395	Coaching Salaries	155,000.00
A 2855.150-11-395	Athletic Director Salary	73,000.00
A 2855.151-13-395	Chaperone & Shot Clock Salaries	25,000.00
A 2855.200-20-395	Equipment Athletics	5,000.00
A 2855.400-40-395	Awards	1,000.00
A 2855.418-40-395	Sports Officials	48,000.00
A 2855.432-40-395	Contractual Basketball	1,800.00
A 2855.433-40-395	Contractual Cross Country	800.00
A 2855.434-40-395	Contractual Football	7,500.00
A 2855.435-40-395	Contractual Soccer	500.00
A 2855.437-40-395	Contractual Track	2,300.00
A 2855.438-40-395	Contractual Volleyball	900.00
A 2855.439-40-395	Contractual Wrestling	3,000.00
A 2855.440-40-395	Contractual Golf	900.00

Account	Description	2024 - 25 Proposed Budget
A 2855.441-40-395	Contractual Indoor Track	2,500.00
A 2855.442-40-395	Contractual All Sports	6,500.00
A 2855.444-40-395	Contractual Cheerleading	550.00
A 2855.444-44-395	Contractual Softball	1,200.00
A 2855.445-40-395	Contractual Hockey	5,000.00
A 2855.460-40-395	Travel And Conference Athletics	2,500.00
A 2855.490-40-395	BOCES - Hudl Software	14,950.00
A 2855.530-30-395	Materials & Supplies Cheerleading	2,000.00
A 2855.531-30-395	Materials & Supplies Baseball	3,000.00
A 2855.532-30-395	Materials & Supplies Basketball	4,000.00
A 2855.533-30-395	Materials & Supplies Cross Country	1,000.00
A 2855.534-30-395	Materials & Supplies Football	8,000.00
A 2855.535-30-395	Materials & Supplies Soccer	3,000.00
A 2855.536-30-395	Materials & Supplies Softball	2,250.00
A 2855.537-30-395	Materials & Supplies Track	3,500.00
A 2855.538-30-395	Materials A& Supplies Volleyball	1,500.00
A 2855.539-30-395	Materials & Supplies Wrestling	4,250.00
A 2855.540-30-395	Materials & Supplies All Sports	7,500.00
A 2855.541-30-395	Materials & Supplies Golf	1,600.00
A 2855.542-30-395	Materials & Supplies Indoor Track	2,500.00
A 2855.543-30-395	Materials & Supplies Lacrosse	2,400.00
A 2855.544-30-395	Materials & Supplies Unified Sports	1,200.00
A 2855.545-30-395	Materials & Supplies Hockey	2,000.00
2855	INTERSCHOL ATHLETICS * -REG SCHL	407,600.00

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Account	Description	2024 - 25 Proposed Budget
28	**	1,176,209.00
2	***	13,861,284.00
A 5510.160-12-650	Bus Driver Salaries	523,156.00
A 5510.161-14-650	Substitute Salaries	40,000.00
A 5510.162-14-650	Field Trips	7,000.00
A 5510.163-12-650	Mechanic Salaries	143,086.00
A 5510.164-12-650	Aide Salaries	64,517.00
A 5510.165-14-650	Overtime Salaries	50,000.00
A 5510.166-14-650	Sports Trips	52,000.00
A 5510.168-12-650	Transportation Supervisor Salary	90,480.00
A 5510.168-13-650	Transportation Secretary Salary	26,959.00
A 5510.169-10-990	Health Insurance Buyout	8,000.00
A 5510.210-20-650	Bus Purchases	340,000.00
A 5510.400-40-650	Transportation Contractual	40,000.00
A 5510.410-40-650	Physicals, drug testing, fingerprinting, & licensing	5,000.00
A 5510.440-45-650	Transportation Insurance	21,000.00
A 5510.450-40-650	Driver/Monitor Training	2,250.00
A 5510.460-40-650	Travel, Conference & Association Dues	2,500.00
A 5510.470-40-650	Transportation Software	20,000.00
A 5510.490-50-650	BOCES - Transportation	3,000.00
A 5510.500-70-650	Bus Fuels	135,000.00
A 5510.510-30-650	Office Materials & Supplies	1,500.00
A 5510.520-30-650	Oil, Lubricants & Anti-Freeze	5,000.00
A 5510.530-30-650	Tires	17,500.00
A 5510.540-30-650	Bus Parts	88,000.00
5510	DISTRICT TRANSPORT-MEDICAID *	1,685,948.00
A 5530.200-40-650	Equipment	15,000.00

BRUNSWICK CSD

Budgeting Appropriation Status Report For 2024-2025 BUDGET (Detail)



Account	Description		2024 - 25 Proposed Budget
A 5530.400-40-650	Garage Contractual		5,000.00
A 5530.430-70-650	Electricity		11,500.00
A 5530.440-70-650	Fuel Oil		13,000.00
A 5530.450-70-650	Refuse Removal		1,100.00
A 5530.500-50-650	Garage Materials & Supplies		3,500.00
5530	GARAGE BUILDING	*	49,100.00
A 5540.400-40-650	Contract Transportation		215,000.00
5540	CONTRACT TRANSPORT- MEDICAID	*	215,000.00
55		**	1,950,048.00
5		***	1,950,048.00
A 8060.400-40-630	Contractual Continuing Ed		9,000.00
8060	CIVIC ACTIVITIES	*	9,000.00
80		**	9,000.00
8		***	9,000.00
A 9010.800-81-990	State Retirement		409,865.00
9010	STATE RETIREMENT	*	409,865.00
A 9020.800-82-990	Teachers Retirement		1,002,069.00
9020	TEACHERS' RETIREMENT	*	1,002,069.00
A 9030.800-83-990	Social Security		960,000.00
9030	SOCIAL SECURITY	*	960,000.00
A 9040.800-84-990	Workers Comp		50,000.00
A 9040.810-84-990	Worker Comp Transportation		7,000.00

BRUNSWICK CSD

Budgeting Appropriation Status Report For 2024-2025 BUDGET (Detail)



Account	Description		2024 - 25 Proposed Budget
9040	WORKERS' COMPENSATION	*	57,000.00
A 9050.800-85-990	Unemployment Insurance		10,000.00
9050	UNEMPLOYMENT INSURANCE	*	10,000.00
A 9055.800-86-990	Disability Insurance		2,250.00
9055	DISABILITY INSURANCE	*	2,250.00
A 9060.800-87-990	Medical Insurance		5,074,592.00
A 9060.800-88-990	Dental Insurance		150,000.00
A 9060.800-89-990	Life Insurance		3,000.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	5,227,592.00
A 9089.900-82-990	Tax Shelter Annuity		7,000.00
9089	OTHER	*	7,000.00
90		**	7,675,776.00
A 9901.950-93-920	Transfer To Special Aid		45,000.00
A 9901.960-93-920	Transfer To Debt Service		1,742,150.00
9901	TRANSFER TO SPECIAL AID	*	1,787,150.00
A 9950.990-93-920	Transfer To Capital Fund		100,000.00
9950	TRANSFER TO CAPITAL	*	100,000.00
99		**	1,887,150.00
9		***	9,562,926.00
	Grand Totals:		28,834,406.00