



Annual Statistical Report 2022/2023

[View ASR Coding Specifications](#)

County: Izard

Melbourne School District

LEA: 3302000

2022/2023 Actual Totals



2023/2024 Budget Totals



Melbourne School District (3302000)





2022/2023
Actual

2023/2024
Budget

2022/2023
Actual

2023/2024
Budget

CURRENT EXPENDITURES

Instruction

49 Regular Instruction
50 Special Education
51 Career Education
52 Adult Education
53 Compensatory Education
54 Other

55 Total Instruction

District Level Support

56 General Administration
57 Central Services
58 Maintenance & Operations of Plant
59 Student Transportation
60 Othr District Level Support Service

61 Total District Support Services

School Level Support

62 Student Support Services
63 Instructional Staff Support Service
64 School Administration

65 Total School Support Services

Non-Instructional Services

66 Food Service Operations
67 Other Enterprise Operations
68 Community Operations
69 Other Non-Instructional Services

70 Total Non-Instructional Services

71 Facilities Acquisition & Const.
72 Debt Service

75 Other Non-Programmed Costs

76 Total Expenditures

77 Less: Capital Expenditures
78 Less: Debt Service

79 Total Current Expenditures

80 Exclusions from Current Expenditures

81 Net Current Expenditures

82 Per Pupil Expenditures

83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs

84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs

85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs

87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance

87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)

88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)

1 Area in Square Miles

2 ADA

3 ADA Pct Change over 5 Years

4 4 Qtr ADM

5 Prior Year 3 Qtr ADM

6 Assessment

7 M&O Mills

8 URT Mills

9 M&O Mills in Excess of URT

10 Dedicated M&O Mills

11 Debt Service Mills

12 Total Mills

13 Total Debt Bond/Non Bond

State and Local Revenue

14 Property Tax Receipts (Incl URT)

15 Other Local Receipts

16 Revenue From Interm Srcs

17.1 Foundation Funding (Excl URT)

17.2 98% of URT X Assessment less Net Revenues

18 Student Growth Funding

19 Declining Enrollment Funding

20 Consolidation Incentive/Assistance

21 Isolated Funding

22 Supplemental Millage Incent. Funds

23 Other Unrestricted State Funding

24 Total Unrestricted Revenue from State and Local Sources

Restricted Revenue from State Sources

25 Adult Education

Regular Education

26 Professional Development

27 Other Regular Education

Special Education

28 Gifted and Talented

29 Alt. Learning Environment (ALE)

30 English Language Learner

31 National School Lunch State Categorical Funds (NSL)

32 Other Special Education

33 Career Education

34 School Food Service

35 Educational Service Cooperatives

36 Early Childhood Programs

37 Magnet School Programs

38 Other Non-Instructional Program Aid

39 Total Restricted Revenue from State Sources

40 Total Restricted Revenue from Federal Sources

Other Sources of Funds

41 Financing Sources

42 Balances Consol/Annexed District

43 Indirect Cost Reimbursement

44 Gains & Losses - Sale Fixed Assets

45 Compensation - Loss of Fixed Assets

46 Other

47 Total Other Sources of Funds

48 Total Revenue and Other Sources of Funds from All Sources