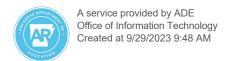
LEA: 3302000





Annual Statistical Report 2022/2023

▶ View ASR Coding Specifications

County: Izard

Unrestricted Revenue from State and Local Sources

Restricted Revenue from State Sources

Restricted Revenue from Federal Sources

Other Sources of Funds

Revenue and Other Sources of Funds from All Sources

nstruction

District Support Services

School Support Services

Non-Instructional Services

Expenditures

Current Expenditures

Net Current Expenditures

Unrestricted Revenue from State and Local Sources

Restricted Revenue from State Sources

Restricted Revenue from Federal Sources

Other Sources of Funds

Revenue and Other Sources of Funds from All Sources

Instruction

District Support Services

School Support Services

Expenditures

Current Expenditures

Net Current Expenditures

Unrestricted Revenue from State and Local Sources

Restricted Revenue from State Sources

Restricted Revenue from Federal Sources

Other Sources of Funds

Revenue and Other Sources of Funds from All Sources

Instruct

District Support Services School Support Services

Non-Instructional Services

Expenditures

Current Expenditures
Net Current Expenditures

Melbourne School District

2022/2023 Actual Totals

No data to display

Values

2023/2024 Budget Totals

No data to display

Values

Melbourne School District (3302000)

No data to display

Values

2022/2023 Actual
 2023/2024 Budget



2022/2023 Actual 2023/2024 Budget 2022/2023 Actual 2023/2024 Budget **CURRENT EXPENDITURES**

1 Area in Square Miles

2 ADA

3 ADA Pct Change over 5 Years

4 4 Qtr ADM

5 Prior Year 3 Qtr ADM

6 Assessment

7 M&O Mills

8 URT Mills

9 M&O Mills in Excess of URT

10 Dedicated M&O Mills

11 Debt Service Mills

12 Total Mills

13 Total Debt Bond/Non Bond

State and Local Revenue

14 Property Tax Receipts (Incl URT)

15 Other Local Receipts

16 Revenue From Interm Srcs

17.1 Foundation Funding (Excl URT)

17.2 98% of URT X Assessment less Net Revenues

18 Student Growth Funding

19 Declining Enrollment Funding

20 Consolidation Incentive/Assistance

21 Isolated Fundina

22 Supplemental Millage Incent. Funds

23 Other Unrestricted State Funding

24 Total Unrestricted Revenue from State and

Restricted Revenue from State Sources

25 Adult Education

Regular Education

26 Professional Development

27 Other Regular Education

Special Education

28 Gifted and Talented

29 Alt. Learning Environment (ALE)

30 English Language Learner

31 National School Lunch State Categorical Funds (NSL)

32 Other Special Education

33 Career Education

34 School Food Service

35 Educational Service Cooperatives

36 Early Childhood Programs

37 Magnet School Programs

38 Other Non-Instructional Program Aid

39 Total Restricted Revenue from State Sources

40 Total Restricted Revenue from Federal Sources

Other Sources of Funds

41 Financina Sources

42 Balances Consol/Annexed District

43 Indirect Cost Reimbursement

44 Gains & Losses - Sale Fixed Assets

45 Compensation - Loss of Fixed Assets

46 Other

47 Total Other Sources of Funds

48 Total Revenue and Other Sources of Funds from All Sources

Instruction

49 Regular Instruction

50 Special Education

51 Career Education

52 Adult Education

53 Compensatory Education

54 Other

55 Total Instruction

District Level Support

56 General Administration

57 Central Services

58 Maintenance & Operations of Plant 59 Student Transportation

60 Othr District Level Support Service

61 Total District Support Services

School Level Support

62 Student Support Services

63 Instructional Staff Support Service

64 School Administration

65 Total School Support Services

Non-Instructional Services

66 Food Service Operations

67 Other Enterprise Operations

68 Community Operations

69 Other Non-Instructional Services

70 Total Non-Instructional Services

71 Facilities Acquisition & Const.

72 Debt Service

75 Other Non-Programmed Costs

76 Total Expenditures

77 Less: Capital Expenditures

78 Less: Debt Service

79 Total Current Expenditures

80 Exclusions from Current Expenditures

81 Net Current Expenditures

82 Per Pupil Expenditures

83 Personnel - Non-Federal Licensed Classroom FTFs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs

84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs 85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs

87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance

87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)

88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)