

ESSR III Fund Use Plan

Arthur CUSD #305

Arthur CUSD #305 plans to utilize ARP-ESSR III funds to implement prevention and mitigation strategies that are, to the greatest extent practicable, in order to continuously and safely operate schools for in-person learning. Arthur CUSD #305 plans to spend the funds to focus on student groups mostly impacted by the pandemic, interventions and strategies, summer learning programs, and support educators and school staff. A committee was formed with stakeholders to assess what the district needed for both in-person learning and remote learning situations caused by the pandemic.

Arthur CUSD will utilize ARP-ESSR III funds to identify, re-engage, and support students most likely to have experienced the impact of lost instructional time on student learning. Information will be gathered and communicated through the use of surveys, board of education meetings and general communication via the superintendent. Arthur CUSD #305 will continue to work with educational professionals to identify gaps by the use of local and state assessments. Those gaps will be addressed through various programming and professional development opportunities.

Arthur CUSD #305 will utilize school improvement time to develop curriculum, programming, and instructional strategies to maximize student learning. Assessments will be analyzed to identify deficiencies in learning for our students. The district plans on using funds on curriculum needs, professional development for staff, updating/remodeling facilities to improve air circulation as well as promote distancing amongst students, purchase desktop computers for all staff, technology, furniture for common areas to promote social distancing, create STEM labs, salaries for district nurse and health aides, bathroom upgrades to ensure the most sanitary conditions, cleaning machine, and a multi-purpose passenger vehicle to promote social distancing with students and staff during transportation.

Arthur CUSD #305

ARP-ESSR III Budget

Item	ESSR III Funds	Percentage (%)
Learning Loss Use of Funds		
- Curriculum	\$243,283	11.0%
- Assessment	\$62,913	2.8%
- Professional Development	\$42,405	1.8%
- Technology	\$168,881	7.6%
- STEM Labs	\$129,787	5.9%
Facilities - Air Quality Improvement	\$767,703	34.7%
Bathroom Upgrades - Sanitary Conditions	\$524,148	23.7%
Furniture	\$60,000	2.7%
Nurse and Health Aides	\$149,048	6.7%
Cleaning Machines and Cleaning Solutions	\$41,190	1.9%
Online subscriptions (Securly/GSuite)	\$25,958	1.2%
TOTAL	\$2,215,316	100%