

Midwest Central CUSD 191 ARP/ESSER III Spending Plan

Per ISBE, each school district that receives ARP ESSER Funds must develop a plan for the use of the funds and provide an opportunity for public input on the plan. Midwest Central was allocated \$1,504,158 in ESSER III Funding. Twenty percent of the funds are required to address learning loss. The district also received \$122,368 to address learning loss, summer enrichment, and after school programs.

Midwest Central CUSD 191 plans for ESSER III funds were developed through input from a variety of stakeholders. Three board meetings were held to gain input on the district's Back to School Plan as well as the ESSER III allocation. There was a meeting August 5th, 15th, and September 16th. District administration and building administrators developed the plan in consultation from the Board of Education, teachers, and parents.

Below is a preliminary plan for our district's allocation.

ARP/ESSER Allocation Plan

ESSER III General Allocation = \$1,504,158 (20% must address learning loss)

Proposed Expenditures (80% of allocation = \$1,203,326)

- HVAC upgrades for Primary, Middle, and High School to install bipolar ionization to improve indoor air quality
- School Nursing Expenditures (salary, supplies, etc)
- Additional cleaning and sanitation supplies

Proposed Expenditures (20% of allocation addressing learning loss = \$300,832)

- Addition of IXL intervention program district-wide
- Instructional Technology Support – new position
- Additional 4th grade and 1st grade to reduce class size
- Counselor for the middle school to test for learning loss and support social emotional learning
- Additional teaching aides for learning support Kayleigh Morgan, Laura Williams, TBD
- STAR testing for learning loss
- Instructional/Intervention supplies
- Purchase of student 1:1 technology devices (laptops, chromebooks)
- Kami chrome extension to support online learning
- Firewall upgrade to support online learning
- Handwriting curriculum
- Educere Online program to address credit recovery
- Social/Emotional curriculum
- Reading Recovery Training
- Balanced Literacy Workshop ELA training for teachers

ESSER III State Set-Aside Allocation = \$122,368

Target 1: Additional Learning Loss Funding = \$87,406

- Purchase of student 1:1 technology devices (laptops, chromebooks)

- Instructional/Intervention supplies

Target 2: After-School Programming (\$17,481)

- Staff salary, benefits, and Federal TRS for after-school programming, interventions, tutoring, etc
- Instructional/Intervention supplies

Target 3: Summer School Programming (\$17,481)

- Staff salary, benefits, and Federal TRS stipends for summer school programming, interventions, tutoring, etc
- Instructional/Intervention supplies

All expenditures, along with specific planning for after-school and summer school programs, will be dependent upon a successful grant application process.