USD 407 Facility Improvements

Did you know...



RUSSELL COUNTY USD 407

USD 407 Bus Barn

Cost Breakdown:

- MAXIMUM ESTIMATED COST \$709,600 (w/ contingency and fees)
- Pay Breakdown
 - FEMA \$441,667.58
 - o Insurance \$55,084.15
 - USD 407 \$212,848.27

USD 407's contribution accounts for less than 30% of the total project.

The bus barn will accommodate our entire fleet and will be built with steel reinforcement instead of wood framing.

RUSSELL COUNTY USD 407

USD 407 Welding Shop (CTE)

Cost Breakdown:

- TOTAL COST OF PROJECT \$590,892.79
- Pay Breakdown
 - Patterson Family Foundation \$150,000
 - Schmidt Foundation \$125,000
 - Donations \$125,100
 - o Dane G. Hansen \$75,000
 - OUSD 407 \$115,792.79

USD 407's contribution was less than 20% of the total project.





USD 407 CNA Program (CTE)

Cost Breakdown:

- TOTAL COST OF PROJECT \$26,800.12
- Pay Breakdown
 - o RCACF \$10,000
 - O USD 407 \$16,809.12

USD 407's contribution was approximately 63% of the total cost.

RUSSELL COUNTY USD 407



USD 407 Baseball Turf

Cost Breakdown:

- TOTAL COST OF PROJECT \$619,078.43
- Pay Breakdown
 - Donations \$304,467.34
 - O USD 407 \$314,611.09

USD 407's contribution was approximately 50% of the total cost.

It was projected to cost approximately \$120,000 to get the field back to playing condition without turf. In addition, this would have also required constant maintenance, watering, and other costs.

RUSSELL COUNTY USD 407