



As enacted by the 1994 General Assembly, Section 22.1-92 of the Code of Virginia requires the estimated average per pupil cost for public education in Page County be distributed to each parent, guardian or other person having control or charge of a child enrolled in the division. The Code requires actual expenditures for the preceding year, estimates for the current year and proposed budgeted data for next year.

The chart below indicates the sources and average amounts per pupil spent on Educating students in Page County Public Schools. (Refence: Virginia Code 22.1-92)

PER PUPIL EXPENDITURES
Average Per Pupil Expenditures for Operations*

Revenue Source:	FY21 Actual	FY22 Actual	FY23 Estimated	FY24 Adopted
State Funds	\$ 6,167	\$ 6,463	\$ 8,196	\$ 8,273
Sales & Use Tax	\$ 1,320	\$ 1,521	\$ 1,725	\$ 1,594
Federal Funds	\$ 1,730	\$ 2,464	\$ 1,135	\$ 1,330
Local Funds	\$ 2,594	\$ 2,727	\$ 4,037	\$ 3,854
Total Cost Per Pupil	\$ 11,811	\$ 13,175	\$ 15,093	\$ 15,268

*Operations include regular day school, school food service, summer school, adult education, and other educational programs, but do not include facilities, debt service and capital additions.

Calculations are based on the Average Daily Membership (ADM) calculated at the end of the school year for all pupils served in the school division (including pre-kindergarten) and all resident students for whom tuition is paid to another school division, regional special education program, or private school. It excludes students for whom the division received tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement).