

Peck Community Schools
Revision #1 2023-2024

Revenue

Local	\$ 318,757
State	4,909,330
Federal	648,682
Incoming Transfers and Other Transactions	<u>78,978</u>
 Total Revenues	 \$ 5,955,747

Expenditures

Instruction:

Basic Programs	\$ 2,774,737
Added Needs	624,938

Support Services:

Pupil Support	261,993
Instructional Staff Support	59,264
General Administration	437,377
School Administration	437,620
Business Services	3,000
Operations and Maintenance	530,645
Transportation	192,083
Other Central Support:	240,243
Athletics	161,103
Other Financing Uses	223,600

Total Expenditures	\$ 5,946,603
--------------------	--------------

Fund Balance July 1, 2023	\$1,819,956
---------------------------	-------------