

Sanford School District 6-J

Budget

FY 2023/24



**Sanford School District 6-J
PO Box 39
Sanford, CO 81151**

**Jared Morgan
Superintendent**

**Shanae Larsen
Chief Financial Officer**

25-Jan-24

Sanford School District 6-J

Budget

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FY 2023/24

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Sanford School District 6-J
Budget
Budget Development Assumptions
FY 2023/24

	FY 2022/23	FY 2023/24
Revenue-Based Assumptions		
October FTE Pupil Count	356.0	366.0
5-Yr Avg Funded Pupil Count	336.0	336.0
Post-Negative Factor Per-Pupil Funding		
Total Program Funding	\$4,198,394	\$4,882,183
Budget Stabilization Factor	(\$249,046)	(\$76,357)
Net Assessed Valuation	\$10,788,688	\$10,045,015
Property Tax Mill Levy Components:		
General Fund	27.000	27.000
Abatement Levy	0.068	0.068
Bond Fund	8.247	8.247
Mill Levy Override Fund	0.000	0.000
Total Mill Levy	35.315	35.315

Expenditure-Based Assumptions		
District Contribution Family Insurance Premium		
Employer PERA Contribution	21.40%	21.40%
Medicare Employer Contribution	1.45%	1.45%
Colorado Minimum Wage	13.65	\$14.42

Debt-Based Assumptions		
Net Assessed Valuation	\$10,788,688	\$10,045,015
Gross Debt Capacity @ 20%	\$2,157,738	\$2,009,003
General Obligation Principal Outstanding as of Year-End		
Remaining Debt Capacity	\$2,157,737.60	\$2,009,003.00
Additional Lease Certification of Participation Debt		

Sanford School District 6-J

Budget

Appropriation Resolution

FY 2023/24

Appropriation Resolution

Be it resolved, by the Board of Education of Sanford School District in Conejos County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2023 and ending June 30, 2024.

FUND	APPROPRIATION AMOUNT
General Fund	
General Fund	4,588,400
Insurance Reserve Fund	125,000
PreSchool Fund	0
Special Revenue Funds	
Food Service Fund	314,000
Designated Purpose Grants Fund	635,000
Pupil Activity Fund	260,000
Other Fund 1	0
Other Fund 2	0
Bond Redemption Fund	
Bond Redemption Fund	89,000
Capital Projects Funds	
Capital Reserve Fund	1,329,495
Trust/Custodian Funds	
Trust Fund 1	0
Total Appropriation	<u><u>\$7,340,895</u></u>

Sanford School District 6-J
Budget
Use of Beginning Fund Balance Resolution
FY 2023/24

Use of Beginning Fund Balance Resolution

RESOLUTION NUMBER 23.24-01

A Resolution of the Board of Education of the Sanford School District 6-J
Authorizing the Use of a Portion of
Beginning Fund Balance as Authorized by Colorado Statutes

WHEREAS, C.R.S. 22-44-105 states that a budget, duly adopted pursuant to this article, shall not provide for expenditures, inter-fund transfers, or reserves, in excess of available revenues and beginning fund balance.

WHEREAS, the Board of Education may authorize the use of a portion of the beginning fund balance in the budget, stating the amount to be used, the purpose for which the expenditure is needed, and the district's plan to ensure that the use of the beginning fund balance will not lead to an ongoing deficit.

WHEREAS, the Board of Education has determined the beginning fund balance in the General Fund is sufficient to allow for the one-time expenditures and the action may lead to an ongoing deficit.

NOW, THEREFORE, BE IT RESOLVED:

In accordance with C.R.S. 22-44-105, the Board of Education authorizes the use of a portion of the fiscal year 2023-2024 Beginning Fund Balance for the following funds:

- * _____ **FUND**, in the amount **\$XX,XXX** to spend down beginning fund balance.
- * _____ **FUND**, in the amount **\$XX,XXX** to spend down beginning fund balance.
- * _____ **FUND**, in the amount **\$XX,XXX** to spend down beginning fund balance.
- * _____ **FUND**, in the amount **\$XX,XXX** to spend down beginning fund balance.

BE IT FURTHER RESOLVED, the use of this portion of the beginning fund balance for the purposes set forth above may lead to an ongoing deficit.

PRESIDENT OF THE BOARD

TREASURER OF THE BOARD

DATE

Sanford School District 6-J

Budget

Fund Balance Change

FY 2023/24

Fund Balance Change Calculation Worksheet			
General Fund Beginning Fund Balance	\$155,000		
General Fund Ending Fund Balance	<u>\$155,000</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
Item 2			
Item 3			
Total		<u>\$0</u>	
Insurance Reserve Fund Beginning Fund Balance	\$0		
Insurance Reserve Fund Ending Fund Balance	<u>\$0</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
Preschool Fund Beginning Fund Balance	\$0		
Preschool Fund Ending Fund Balance	<u>\$0</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
Food Service Fund Beginning Fund Balance	\$0		
Food Service Fund Ending Fund Balance	<u>\$0</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
DPGF Fund Beginning Fund Balance	\$0		
DPGF Fund Ending Fund Balance	<u>\$0</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
Activity Fund Beginning Fund Balance	\$0		
Activity Fund Ending Fund Balance	<u>\$0</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
Other 1 Fund Beginning Fund Balance	\$0		
Other 1 Fund Ending Fund Balance	<u>\$0</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
Other 2 Fund Beginning Fund Balance	\$0		
Other 2 Fund Ending Fund Balance	<u>\$0</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
Bond Redemption Fund Beginning Fund Balance	\$0		
Bond Redemption Fund Ending Fund Balance	<u>\$0</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
Capital Reserve Fund Beginning Fund Balance	\$329,495		
Capital Reserve Fund Ending Fund Balance	<u>\$1,329,495</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u>\$1,000,000</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
Trust Fund Beginning Fund Balance	\$0		
Trust Fund Ending Fund Balance	<u>\$329,495</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u>\$329,495</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			

Sanford School District 6-J
Budget
Interfund Borrowing Resolution
FY 2023/24

Interfund Borrowing Resolution

Whereas Colorado Revised Statutes (C.R.S. 22-44-113) authorizes the Board of Education to borrow unencumbered monies from one fund for use by another fund. Monies borrowed from a fund pursuant to applicable laws must be repaid to said fund when needed to meet obligations of said fund and any such loan shall be repaid no later than three (3) months after the beginning of the following budget year. In the event monies are not forthcoming from designated sources, an amount equal to the outstanding liability shall be expended from the General Fund and used to repay the loan, now, therefore, be it

Resolved, that:

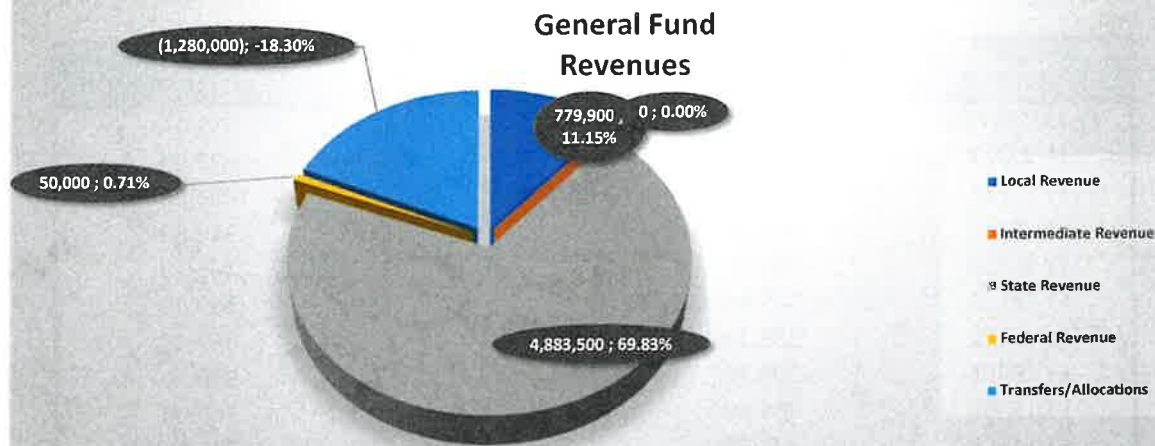
effective July 1, 2023, _____ School District hereby authorizes the following borrowing in accordance with applicable laws and regulations.

Fund Name	Borrowing Amount
10 General Fund	<input type="text"/>
21 Food Service Fund	<input type="text"/>
22 Designated Purpose Grants Fund	<input type="text"/>

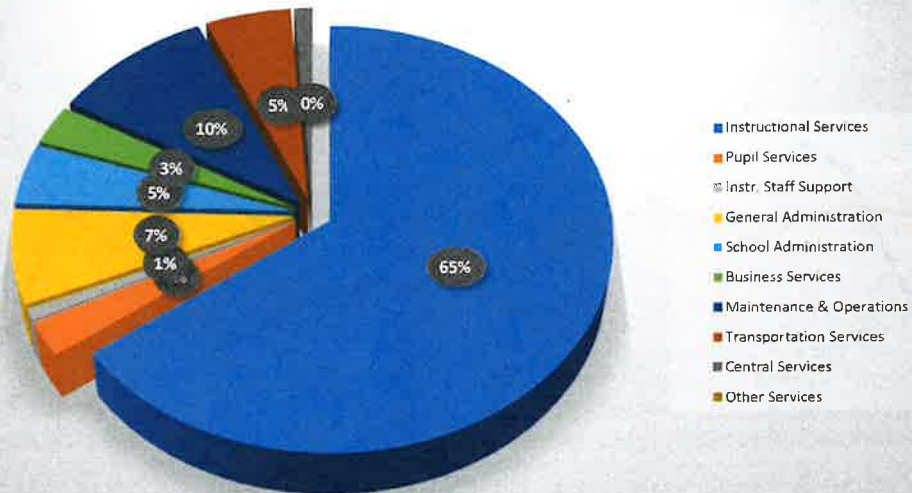
Sanford School District 6-J

Budget
General Fund
FY 2023/24

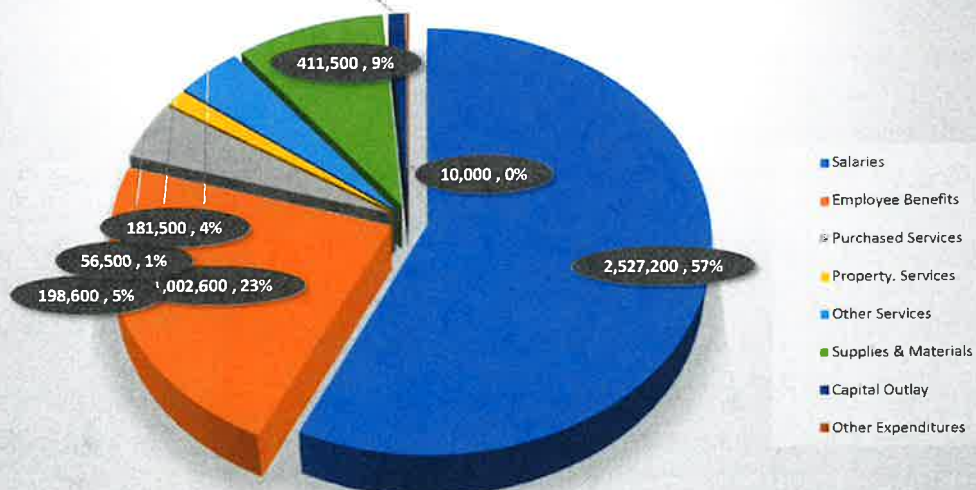
General Fund Revenues



General Fund Expenditures (By Program)



General Fund Expenditures (By Object)



Sanford School District 6-J

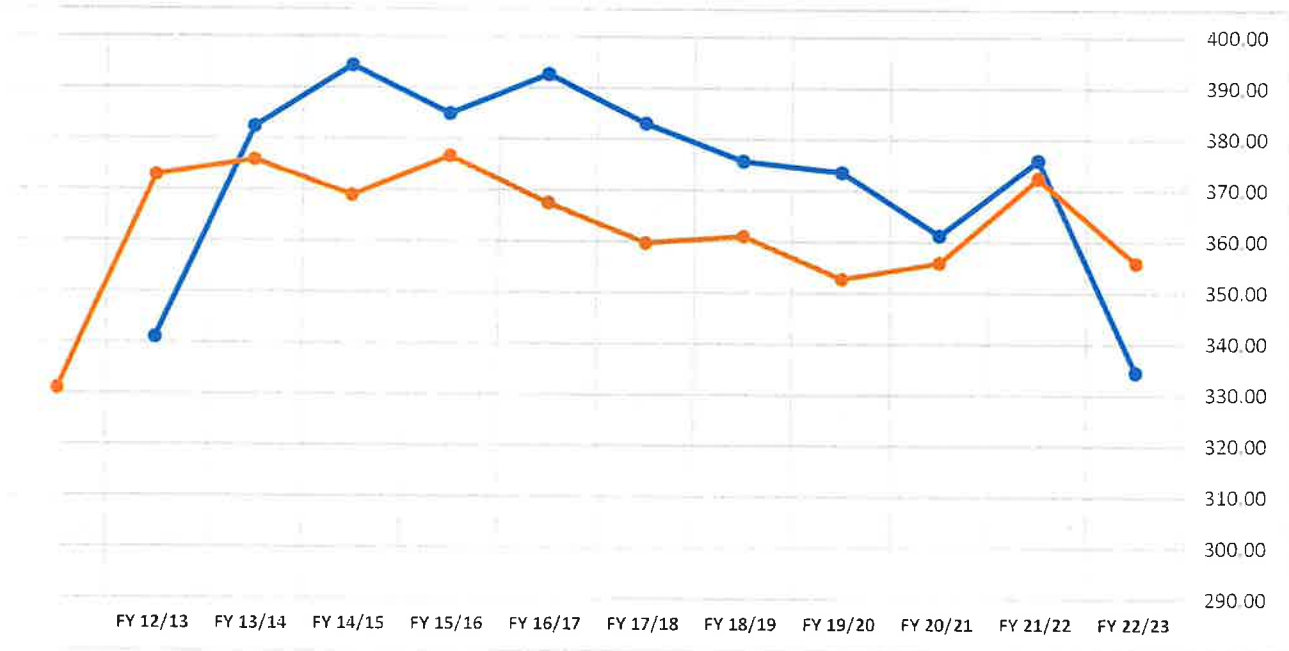
Budget

Pupil Count History

FY 2023/24

Fiscal Year	Annual Pupil Count (FTE) + CPP	Year over Year Pupil Count Chg	Funded Pupil Count
FY 23/24 (Proj)	385.50	51.0	356.00
FY 22/23	334.50	(41.5)	372.50
FY 21/22	376.00	14.7	356.00
FY 20/21	361.30	(12.3)	352.80
FY 19/20	373.60	(2.2)	361.10
FY 18/19	375.80	(7.3)	359.80
FY 17/18	383.10	(9.6)	367.60
FY 16/17	392.70	7.7	376.70
FY 15/16	385.00	(9.4)	369.00
FY 14/15	394.40	12.0	375.90
FY 13/14	382.40	41.3	372.90
FY 12/13	341.10	N/A	331.10

* From CDE Funding Worksheets



Individual Fund Statements



Sanford School District 6-J

Budget

General Fund

FY 2023/24

	Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
Beginning Fund Balance						
Restricted - TABOR	125,000	125,000	145,000	155,000	0	155,000
All Other Fund Balance	2,909,442	3,059,891	3,674,254	4,516,554	(4,516,554)	
Total Beginning Fund Balance	3,034,442	3,184,891	3,819,254	4,671,554	(4,516,554)	155,000
Revenues						
Local Revenue	425,106	485,132	449,255	399,287	380,613	779,900
Intermediate Revenue	0	0	0	0	0	0
State Revenue	3,637,789	3,359,458	3,978,834	4,162,809	720,691	4,883,500
Federal Revenue	57,265	52,723	65,284	56,974	(6,974)	50,000
Transfers/Allocations	(624,000)	(355,000)	(371,000)	(427,000)	(853,000)	(1,280,000)
Total Revenues	3,496,161	3,542,313	4,122,373	4,192,071	241,329	4,433,400
Total Resources Available	6,530,603	6,727,204	7,941,626	8,863,625	(4,275,225)	4,588,400
Expenditures						
Instructional Services	2,141,161	1,912,551	2,215,854	2,406,300	472,100	2,878,400
Pupil Services	72,463	63,283	91,641	55,169	58,831	114,000
Instr. Staff Support	53,771	51,816	55,725	39,741	2,259	42,000
General Administration	258,435	252,535	278,023	215,042	101,708	316,750
School Administration	195,541	190,615	185,906	156,921	50,329	207,250
Business Services	59,027	58,745	79,004	78,722	57,278	136,000
Maintenance & Operations	312,918	313,928	353,293	325,525	124,475	450,000
Transportation Services	138,023	132,224	169,074	145,527	92,973	238,500
Central Services	114,374	54,104	150,272	48,950	1,550	50,500
Other Services	0	0	0	0	0	0
Total Expenditures	3,345,712	3,029,802	3,578,791	3,471,898	961,502	4,433,400
Other Financing Uses						
Transfers Out					0	
Total Other Financing Uses	0	0	0	0	0	0
Surplus/(Deficit)	150,449	512,511	543,582	720,173	(720,173)	0
Fund Balances						
Restricted - TABOR	125,000	125,000	145,000	155,000	0	155,000
All Other Fund Balance	3,059,891	3,694,254	4,217,836	5,236,727	(5,236,727)	0
Total Fund Balance	3,184,891	3,819,254	4,362,836	5,391,727	(5,236,727)	155,000
Total Expenditures & Fund Balance				8,863,625	(4,275,225)	4,588,400
Total Appropriation				\$8,863,625		\$4,588,400

Sanford School District 6-J

Budget

General Fund Revenue

FY 2023/24

	Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
Local Revenues						
1110 Property Taxes	213,430.52	244,283.03	267,399.53	280,435.40	(8,435.40)	272,000.00
1110 Property Taxes - MLO					0.00	
1120 Specific Ownership Taxes (SFA)					0.00	
1120 Specific Ownership Taxes	76,256.88	66,037.59	65,890.83	65,329.12	(15,329.12)	50,000.00
1140 Delinquent Taxes & Interest	3,557.89	2,906.19	1,937.64	2,965.86	(1,965.86)	1,000.00
1141 Abatement	(992.16)	(604.98)	(469.77)	(2,093.06)		0.00
1190 Other local taxes	9,182.72	4,117.12	12,229.35	9,671.15		500.00
1300 Tuition					0.00	
1400 Transportation Fees					0.00	
1500 Earnings on Investments	24,892.01	13,755.41	9,081.49	26,784.82	(10,834.82)	15,950.00
1700 Pupil Activity Fees					0.00	
1800 Community Services Fees					0.00	
19XX Other Local Revenues	98,778.52	154,637.83	93,185.64	16,194.06	424,255.94	440,450.00
Total Local Revenues	425,106.38	485,132.19	449,254.71	399,287.35	387,690.74	779,900.00
Intermediate Revenue						
Mineral Lease					0.00	
Other Intermediate Revenue					0.00	
Total Intermediate Revenue	0.00	0.00	0.00	0.00	0.00	0.00
State Revenue						
3110 State Equalization	3,410,516.30	3,193,252.99	3,623,029.84	3,916,201.85	643,798.15	4,560,000.00
Preschool Revenue					120,000.00	120,000.00
3120 Career & Technical Education	41,332.48	20,316.00	20,686.00	47,980.00	(24,980.00)	23,000.00
3130 Special Education					0.00	
3140 English Language Proficiency					0.00	
3141 Colorado Preschool Program					0.00	
3150 Gifted & Talented	5,942.96	(6,121.93)	10,386.95	7,291.52	(1,291.52)	6,000.00
3160 Transportation	29,726.46	28,296.43	24,237.18	26,030.84	(1,030.84)	25,000.00
3170 Small Attendance Center					0.00	
3230 Small & Large Rural	93,961.77	117,065.01	137,263.90	160,805.20	(15,805.20)	145,000.00
3259 Read Act					0.00	
3898 On-Behalf Payment	51,809.43	3,149.50	52,840.00		0.00	
3899 School to Work Alliance Program					0.00	
3207 Library Rev	4,500.00	3,500.00	4,500.00	4,500.00	0.00	4,500.00
3278 Air Quality Improvement			33,600.00		0.00	
3281 At Risk			72,290.35		0.00	
Other State Revenue					0.00	
Other State Revenue					0.00	
Other State Revenue					0.00	
Audit Adjustments					0.00	
Total State Revenues	3,637,789.40	3,359,458.00	3,978,834.22	4,162,809.41	720,690.59	4,883,500.00
Federal Revenue						
ESSA Title Funds					0.00	
ESSER Relief Funds					0.00	
Other Federal Revenue	57,265.39	52,722.65	65,283.64	56,974.07	(6,974.07)	50,000.00
Total Federal Revenues	57,265.39	52,722.65	65,283.64	56,974.07	(6,974.07)	50,000.00
Transfers/Allocations						
5218 Insurance Reserve	(120,000.00)	(114,000.00)	(105,000.00)	(107,000.00)	(18,000.00)	(125,000.00)
5219 Preschool					0.00	0.00
5819 CPP Transfer from General Fund	(129,000.00)	(96,000.00)	(121,000.00)	(120,000.00)	120,000.00	0.00
5210 Capital Reserve	(250,000.00)	(25,000.00)	(75,000.00)	(100,000.00)	(900,000.00)	(1,000,000.00)
5222 Designated Purpose Grant					0.00	0.00
5221 Food Service	(75,000.00)	(75,000.00)	(20,000.00)	0.00		(100,000.00)
5223 Pupil Activity Fund	(50,000.00)	(45,000.00)	(50,000.00)	(100,000.00)	45,000.00	(55,000.00)
Total Transfers/Allocations	(624,000.00)	(355,000.00)	(371,000.00)	(427,000.00)	(753,000.00)	(1,280,000.00)
Total Revenues	3,496,161.17	3,542,312.84	4,122,372.57	4,192,070.83	348,407.26	4,433,400.00

Sanford School District 6-J

Budget

General Fund Expenditures

FY 2023/24

	Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
Instruction (11)						
01XX Salaries	1,019,403	906,279	982,554	1,134,300	185,900	1,320,200
02XX Employee Benefits	474,049	354,275	469,073	498,600	55,000	553,600
03XX Professional Services	117,687	108,347	103,839	118,232	15,268	133,500
04XX Property Services	0	0	0	0	0	0
05XX Other Services	14,412	25,854	30,324	40,402	16,598	57,000
06XX Supplies & Materials	52,140	70,006	76,316	65,428	16,572	82,000
07XX Equipment	13,319	13,282	12,864	0	0	0
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Instruction	1,691,011	1,478,043	1,674,970	1,856,961	289,339	2,146,300
Special Education (12)						
01XX Salaries	53,915	62,026	73,605	75,750	39,250	115,000
02XX Employee Benefits	21,981	21,763	26,785	37,250	12,250	49,500
03XX Professional Services	3,359	0	0	0	1,100	1,100
04XX Property Services	0	0	0	0	0	0
05XX Other Services	43,674	46,086	46,168	45,776	18,724	64,500
06XX Supplies & Materials	973	2,703	1,536	1,426	574	2,000
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Special Education	123,902	132,578	148,094	160,202	71,898	232,100
Career & Technical Education (13)						
01XX Salaries	123,181	108,254	129,340	146,000	7,000	153,000
02XX Employee Benefits	43,462	43,674	55,749	64,000	4,500	68,500
03XX Professional Services	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0
06XX Supplies & Materials	17,987	11,553	49,920	49,174	22,826	72,000
07XX Equipment	0	0	0	0	1,000	1,000
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Career & Technical Education	184,629	163,481	235,008	259,174	35,326	294,500
Cocurricular Education (14)						
01XX Salaries	110,681	107,083	123,521	103,228	56,772	160,000
02XX Employee Benefits	30,868	31,366	34,155	26,734	16,266	43,000
03XX Professional Services	0	0	0	0	500	500
04XX Property Services	71	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0
06XX Supplies & Materials	0	0	106	163.20	837	1,000
07XX Equipment	0	0	0	0.00	1,000	1,000
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Cocurricular Education	141,619	138,448	157,782	129,962	75,375	205,500

Sanford School District 6-J

Budget

General Fund Expenditures

FY 2023/24

			Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
Student Support Svcs (21)							0	
01XX	Salaries		52,539	44,387	65,778	40,019	39,981	80,000
02XX	Employee Benefits		16,047	14,780	22,485	10,323	17,677	28,000
03XX	Professional Services		2,174	2,980	1,589	2,795	205	3,000
04XX	Property Services		0	0	0	0	0	0
05XX	Other Services		60	0	3	240	1,260	1,500
06XX	Supplies & Materials		1,644	1,137	1,786	1,792	(292)	1,500
07XX	Equipment		0	0	0	0	0	0
08XX	Other Objects		0	0	0	0	0	0
09XX	Other Uses		0	0	0	0	0	0
Total Student Support Svcs			72,463	63,283	91,641	55,169	58,831	114,000
Instr Staff Support Svcs (22)								
01XX	Salaries		25,915	27,302	24,795	15,809	5,191	21,000
02XX	Employee Benefits		19,762	12,865	15,408	7,159	3,341	10,500
03XX	Professional Services		870	4,490	810	1,402	2,598	4,000
04XX	Property Services		0	0	0	0	0	0
05XX	Other Services		1,223	2,378	832	2,402	(402)	2,000
06XX	Supplies & Materials		6,001	4,782	13,880	5,930	(1,930)	4,000
07XX	Equipment		0	0	0	0	0	0
08XX	Other Objects		0	0	0	7,039	(6,539)	500
09XX	Other Uses		0	0	0	0	0	0
Total Staff Support Svcs			53,771	51,816	55,725	39,741	2,259	42,000
General Administration (23)								
01XX	Salaries		164,781	163,031	164,735	132,646	40,354	173,000
02XX	Employee Benefits		63,255	59,542	71,808	47,242	20,758	68,000
03XX	Professional Services		20,203	17,041	26,224	21,243	28,757	50,000
04XX	Property Services		635	801	709	830	(330)	500
05XX	Other Services		3,806	5,009	7,473	5,208	10,792	16,000
06XX	Supplies & Materials		296	902	175	283	717	1,000
07XX	Equipment		0	0	0	0	0	0
08XX	Other Objects		5,460	6,210	6,899	7,589	661	8,250
09XX	Other Uses		0	0	0	0	0	0
Total General Administration			258,435	252,535	278,023	215,042	101,708	316,750
School Administration (24)								
01XX	Salaries		136,957	140,139	132,498	110,927	53,073	164,000
02XX	Employee Benefits		56,661	47,503	49,921	38,912	(2,912)	36,000
03XX	Professional Services		384	499	0	500	500	1,000
04XX	Property Services		0	0	0	0	0	0
05XX	Other Services		665	891	778	4,030	(30)	4,000
06XX	Supplies & Materials		874	1,123	734	907	93	1,000
07XX	Equipment		0	0	0	0	0	0
08XX	Other Objects		0	460	1,976	1,644	(394)	1,250
09XX	Other Uses		0	0	0	0	0	0
Total School Administration			195,541	190,615	185,906	156,921	50,329	207,250

Sanford School District 6-J

Budget

General Fund Expenditures

FY 2023/24

	Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
Business Services (25)						
01XX Salaries	41,465	42,232	56,996	55,051	39,949	95,000
02XX Employee Benefits	17,561	16,512	22,007	23,671	17,329	41,000
03XX Professional Services	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Business Services	59,027	58,745	79,004	78,722	57,278	136,000
Maintenance & Operations (26)						
01XX Salaries	107,154	107,290	110,241	98,320	36,680	135,000
02XX Employee Benefits	53,545	50,368	54,488	47,085	22,415	69,500
03XX Professional Services	1,605	1,047	825	1,949	51	2,000
04XX Property Services	36,720	37,423	44,988	1,949	54,051	56,000
05XX Other Services	15,527	19,409	19,820	19,876	2,124	22,000
06XX Supplies & Materials	97,923	93,846	118,207	153,498	4,502	158,000
07XX Equipment	444	4,545	4,723	2,849	4,652	7,500
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Maintenance & Operations	312,918	313,928	353,293	325,525	124,475	450,000
Student Transportation (27)						
01XX Salaries	77,682	81,536	90,619	77,758	33,242	111,000
02XX Employee Benefits	29,258	28,398	32,132	23,128	11,872	35,000
03XX Professional Services	4,640	1,228	1,084	975	2,525	3,500
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0
06XX Supplies & Materials	26,443	21,063	45,239	43,666	45,334	89,000
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Student Transportation	138,023	132,224	169,074	145,527	92,973	238,500
Central Services (28)						
01XX Salaries	17,542	20,147	0	0	0	0
02XX Employee Benefits	6,581	9,448	0	0	0	0
03XX Professional Services	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0
05XX Other Services	4,387	2,926	1,175	8,966	5,534	14,500
06XX Supplies & Materials	13,404	16,366	68,125	4,288	(4,288)	0
07XX Equipment	72,461	5,216	80,972	35,696	304	36,000
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Central Services	114,374	54,104	150,272	48,950	1,550	50,500

Sanford School District 6-J

Budget

General Fund Expenditures

FY 2023/24

	Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
Community Services (33)						
01XX Salaries	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Community Services	0	0	0	0	0	0
Property Services (4x)						
01XX Salaries	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Property Services	0	0	0	0	0	0
Total Expenditures	\$3,345,712	\$3,029,802	\$3,578,791	\$3,471,898	\$961,339	\$4,433,400

Sanford School District 6-J

Budget

General Fund Detail Budgets

FY 2023/24

Program:

Instruction (11)

Program Budget Manager:

Program Description:

Included in this program are the expenditures incurred in planned learning activities and experiences that provide students in schools of all levels (K-12). Non-salary and benefit accounts represent funds allocated to schools (principals) based on the student count for each school. The Superintendent determines the number of FTE for each category of position based on the unique needs of each school.

Instruction (11)

011X Salaries
 01XX Supplemental Pay & Stipends
 02XX Employee Benefits
 03XX Professional Services
 04XX Property Services
 05XX Other Services
 06XX Supplies & Materials
 07XX Equipment
 08XX Other Objects
 09XX Other Uses

Total Instruction

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
1,019,403	906,279	982,554
474,049	354,275	469,073
117,687	108,347	103,839
14,412	25,854	30,324
52,140	70,006	76,316
13,319	13,282	12,864
1,691,011	1,478,043	1,674,970

Actuals FY 22-23	Change	Adopted FY 23-24
1,134,300	185,900	1,320,200
498,600	55,000	553,600
118,232	15,268	133,500
40,402	16,598	57,000
65,428	16,572	82,000
	0	
	0	
	0	
1,856,961	289,339	2,146,300

Staff FTE:

1XX Administrators
 2XX Teachers (Licensed)
 3XX Non-Teaching Professionals
 4XX Classified - Instructional
 5XX Classified - School Admin
 6XX Classified - Maint, Oper & Trans
 Total FTE

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
17.88	17.88	17.88
4.00	4.00	4.00
21.88	21.88	21.88

Actuals FY 22-23	Change	Adopted FY 23-24
17.88	1.12	19.00
4.00	-1.00	3.00
	0.00	
	0.00	
21.88	0.12	22.00

Sanford School District 6-J**Budget****General Fund Detail Budgets****FY 2023/24****Program:**

Instruction - Special Education (12)

Program Budget Manager:**Program Description:**

This budget pays for educational services for students with disabilities and special needs. The primary expenditures for this program are the salaries and benefits costs for special education staff. Special Education expenditures in the General Fund are eligible for a partial reimbursement from the State of Colorado Special Education categorical funding as dictated by the Colorado public school finance act of 1994.

Special Education (12)

011X	Salaries
01XX	Supplemental Pay & Stipends
02XX	Employee Benefits
03XX	Professional Services
04XX	Property Services
05XX	Other Services
06XX	Supplies & Materials
07XX	Equipment
08XX	Other Objects
09XX	Other Uses

Total Special Education

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
53,915	62,026	73,605
21,981	21,763	26,785
3,359		
43,674	46,086	46,168
973	2,703	1,536
123,902	132,578	148,094

Actuals FY 22-23	Change	Adopted FY 23-24
75,750	39,250	115,000
0	0	
37,250	12,250	49,500
0	1,100	1,100
	0	
45,776	18,724	64,500
1,426	574	2,000
	0	
	0	
	0	
160,202	71,898	232,100

Staff FTE:

1XX	Administrators
2XX	Teachers (Licensed)
3XX	Non-Teaching Professionals
4XX	Classified - Instructional
5XX	Classified - School Admin
6XX	Classified - Maint, Oper & Trans
	Total FTE

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
1.00	1.00	1.00
1.00	1.00	1.00
2.00	2.00	2.00

Actuals FY 22-23	Change	Adopted FY 23-24
	0.00	
1.00	0.00	1.00
	0.00	
1.00	0.00	1.00
	0.00	
	0.00	
2.00	0.00	2.00

Sanford School District 6-J

Budget

General Fund Detail Budgets

FY 2023/24

Program:

13 Instruction - Career & Technical Education (CTE)

Program Budget Manager:

Program Description:

This budget is used for students in state approved vocational programs operating in secondary schools. Expenditures made from this program are eligible for reimbursement from the Colorado Vocational Act at a rate of approximately 30%. The reimbursement revenue is a state categorical funding element from the Colorado public school finance act of 1994 and is listed in the General Fund under state revenues.

Career & Technical Education (13)

011X Salaries
01XX Supplemental Pay & Stipends
02XX Employee Benefits
03XX Professional Services
04XX Property Services
05XX Other Services
06XX Supplies & Materials
07XX Equipment
08XX Other Objects
09XX Other Uses

Total Career & Technical Education

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
123,181	108,254	129,340
43,462	43,674	55,749
17,987	11,553	49,920
184,629	163,481	235,008

Actuals FY 22-23	Change	Adopted FY 23-24
146,000	7,000	153,000
0	0	
64,000	4,500	68,500
	0	
	0	
	0	
49,174	22,826	72,000
0	1,000	1,000
	0	
	0	
259,174	35,326	294,500

Staff FTE:

1XX Administrators
2XX Teachers (Licensed)
3XX Non-Teaching Professionals
4XX Classified - Instructional
5XX Classified - School Admin
6XX Classified - Maint, Oper & Trans
Total FTE

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
3.00	3.00	3.00
3.00	3.00	3.00

Actuals FY 22-23	Change	Adopted FY 23-24
	0.00	
3.00	0.00	3.00
	0.00	
	0.00	
	0.00	
	0.00	
3.00	0.00	3.00

Sanford School District 6-J**Budget****General Fund Detail Budgets****FY 2023/24****Program:** 14 Instruction - Co-Curricular Activities**Program Budget Manager:****Program Description:**

This program supports athletic programs and competition. These programs promote student self-esteem, school spirit and physical and mental fitness. Expenditures of this program include salaries and benefits of staff, sports dues and fees, game officials, sports transportation and sports equipment.

Co-Curricular Instruction (14)

011X Salaries
 01XX Supplemental Pay & Stipends
 02XX Employee Benefits
 03XX Professional Services
 04XX Property Services
 05XX Other Services
 06XX Supplies & Materials
 07XX Equipment
 08XX Other Objects
 09XX Other Uses

Total Co-Curricular Instruction

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
110,681	107,083	123,521
30,868	31,366	34,155
71		
		106
141,619	138,448	157,782

Actuals FY 22-23	Change	Adopted FY 23-24
103,228	56,772	160,000
0	0	
26,734	16,266	43,000
0	500	500
	0	
	0	
163.20	837	1,000
0.00	1,000	1,000
	0	
	0	
129,962	75,375	205,500

Staff FTE:

1XX Administrators
 2XX Teachers (Licensed)
 3XX Non-Teaching Professionals
 4XX Classified - Instructional
 5XX Classified - School Admin
 6XX Classified - Maint, Oper & Trans

Total FTE

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
0.50	0.50	0.50
0.50	0.50	0.50

Actuals FY 22-23	Change	Adopted FY 23-24
	0.00	
0.50	0.00	0.50
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
0.50	0.00	0.50

Budget
General Fund Detail Budgets
FY 2023/24

Program Description:

Student Support Services (21)

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
52,539	44,387	65,778
16,047	14,780	22,485
2,174	2,980	1,589
60		3
1,644	1,137	1,786
72,463	63,283	91,641

1XX	Administrators
2XX	Teachers (Licensed)
3XX	Non-Teaching Professionals
4XX	Classified - Instructional
5XX	Classified - School Admin
6XX	Classified - Maint, Oper & Trans
	Total FTE

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
2.00	2.00	2.00
2.00	2.00	2.00

Actuals FY 22-23	Change	Adopted FY 23-24
	0.00	
2.00	0.00	2.00
	0.00	
	0.00	
	0.00	
	0.00	
2.00	0.00	2.00

Sanford School District 6-J

Budget

General Fund Detail Budgets

FY 2023/24

Program: 2300

General Administration

Program Budget Manager:

Program Description:

General administration is the primary central administration program of the district. This program includes the superintendent's office, Board of Education, legal fees, audit fees, and property tax collection fees. While other administrative costs show up in the 2500-2800 programs, this program is the "general" administration program that is required by the Colorado uniform chart of accounts.

General Administration (23)

011X Salaries
01XX Supplemental Pay & Stipends
02XX Employee Benefits
03XX Professional Services
04XX Property Services
05XX Other Services
06XX Supplies & Materials
07XX Equipment
08XX Other Objects
09XX Other Uses

Total General Administration

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
164,781	163,031	164,735
63,255	59,542	71,808
20,203	17,041	26,224
635	801	709
3,806	5,009	7,473
296	902	175
5,460	6,210	6,899
258,435	252,535	278,023

Actuals FY 22-23	Change	Adopted FY 23-24
132,646	40,354	173,000
0	0	
47,242	20,758	68,000
21,243	28,757	50,000
830	(330)	500
5,208	10,792	16,000
283	717	1,000
	0	
7,589	661	8,250
	0	
215,042	101,708	316,750

Staff FTE:

1XX Administrators
2XX Teachers (Licensed)
3XX Non-Teaching Professionals
4XX Classified - Instructional
5XX Classified - School Admin
6XX Classified - Maint, Oper & Trans
Total FTE

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
3.50	3.00	3.00
3.50	3.00	3.00

Actuals FY 22-23	Change	Adopted FY 23-24
3.00	0.00	3.00
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
3.00	0.00	3.00

Sanford School District 6-J

Budget

General Fund Detail Budgets

FY 2023/24

Program: 2400

School Administration

Program Budget Manager:

Program Description:

This program is used to account for expenditures related to school administration. The program includes Principals, Asst. Principals and School Secretaries for staffing. This program also accounts for all non-instructional expenditures or expenses not included in the classroom. Non-salary and benefit accounts, with the exception of utilities and communications, are based a formula per student.

School Administration (24)

011X Salaries
01XX Supplemental Pay & Stipends
02XX Employee Benefits
03XX Professional Services
04XX Property Services
05XX Other Services
06XX Supplies & Materials
07XX Equipment
08XX Other Objects
09XX Other Uses

Total Instruction

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
136,957	140,139	132,498
56,661	47,503	49,921
384	499	
0		
665	891	778
874	1,123	734
	460	1,976
195,541	190,615	185,906

Actuals FY 22-23	Change	Adopted FY 23-24
110,927	53,073	164,000
0	0	
38,912	(2,912)	36,000
500	500	1,000
	0	
4,030	(30)	4,000
907	93	1,000
	0	
1,644	(394)	1,250
	0	
156,921	50,329	207,250

Staff FTE:

1XX Administrators
2XX Teachers (Licensed)
3XX Non-Teaching Professionals
4XX Classified - Instructional
5XX Classified - School Admin
6XX Classified - Maint, Oper & Trans
Total FTE

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
2.00	2.00	2.00
2.00	2.00	2.00

Actuals FY 22-23	Change	Adopted FY 23-24
2.00	0.00	2.00
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
2.00	0.00	2.00

Budget
General Fund Detail Budgets
FY 2023/24

Program Description:

Sanford School District 6-J

Budget

General Fund Detail Budgets

FY 2023/24

Program: 2600

Maintenance & Operations

Program Budget Manager:

Program Description:

The Maintenance & Operations program includes all of the costs of maintaining the district's facilities and grounds. The expenditures include construction, electrical, mechanical/HVAC, plumbing and grounds.

Maintenance & Operations (26)

011X Salaries
01XX Supplemental Pay & Stipends
02XX Employee Benefits
03XX Professional Services
04XX Property Services
05XX Other Services
06XX Supplies & Materials
07XX Equipment
08XX Other Objects
09XX Other Uses

Total Maintenance & Operations

Actuals	Actuals	Actuals
FY 19-20	FY 20-21	FY 21-22
107,154	107,290	110,241
53,545	50,368	54,488
1,605	1,047	825
36,720	37,423	44,988
15,527	19,409	19,820
97,923	93,846	118,207
444	4,545	4,723
312,918	313,928	353,293

Actuals	Change	Adopted
FY 22-23		FY 23-24
98,320	36,680	135,000
0	0	
47,085	22,415	69,500
1,949	51	2,000
1,949	54,051	56,000
19,876	2,124	22,000
153,498	4,502	158,000
2,849	4,652	7,500
	0	
	0	
325,525	124,475	450,000

Staff FTE:

1XX Administrators
2XX Teachers (Licensed)
3XX Non-Teaching Professionals
4XX Classified - Instructional
5XX Classified - School Admin
6XX Classified - Maint, Oper & Trans
Total FTE

Actuals	Actuals	Actuals
FY 19-20	FY 20-21	FY 21-22
3.00	3.00	3.00
3.00	3.00	3.00

Actuals	Change	Adopted
FY 22-23		FY 23-24
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
3.00	0.00	3.00
3.00	0.00	3.00

Sanford School District 6-J

Budget

General Fund Detail Budgets

FY 2023/24

Program: 2700 Transportation
Program Budget Manager:

Program Description:

The Transportation program accounts for all of the expenditures to operate the district's transportation fleet. This includes bus drivers and monitors, fuel and parts for repairs. Also paid for by this program are a variety of requirements to include mobile radio support, administration of required testing, printing for safety rules and regulations and other miscellaneous expenses of operating a vehicle fleet.

Transportation (27)

	Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
011X Salaries	77,682	81,536	90,619	77,758	33,242	111,000
01XX Supplemental Pay & Stipends				0	0	
02XX Employee Benefits	29,258	28,398	32,132	23,128	11,872	35,000
03XX Professional Services	4,640	1,228	1,084	975	2,525	3,500
04XX Property Services					0	
05XX Other Services					0	
06XX Supplies & Materials	26,443	21,063	45,239	43,666	45,334	89,000
07XX Equipment					0	
08XX Other Objects					0	
09XX Other Uses					0	
Total Transportation	138,023	132,224	169,074	145,527	92,973	238,500

Staff FTE:

	Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
1XX Administrators					0.00	
2XX Teachers (Licensed)					0.00	
3XX Non-Teaching Professionals					0.00	
4XX Classified - Instructional					0.00	
5XX Classified - School Admin					0.00	
6XX Classified - Maint, Oper & Trans	1.00	1.00	1.00	1.00	0.00	1.00
Total FTE	1.00	1.00	1.00	1.00	0.00	1.00

Sanford School District 6-J**Budget****General Fund Detail Budgets****FY 2023/24****Program:** 2800

Central Services/Human Resources

Program Budget Manager:**Program Description:**

The Central Services program series typically account for the expenditures related to Human Resources and Information Technology. This includes the staffing, software costs and any other costs related to employee hiring, evaluation and dismissal. The Information Technology (IT) expenses are currently not accounted for in this program but foreseeably will in the future.

Central Services (28)

011X	Salaries
01XX	Supplemental Pay & Stipends
02XX	Employee Benefits
03XX	Professional Services
04XX	Property Services
05XX	Other Services
06XX	Supplies & Materials
07XX	Equipment
08XX	Other Objects
09XX	Other Uses

Total Central Services

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
17,542	20,147	0
6,581	9,448	0
4,387	2,926	1,175
13,404	16,366	68,125
72,461	5,216	80,972
114,374	54,104	150,272

Actuals FY 22-23	Change	Adopted FY 23-24
0	0	
0	0	
8,966	5,534	14,500
4,288	(4,288)	0
35,696	304	36,000
	0	
	0	
48,950	1,550	50,500

Staff FTE:

1XX	Administrators
2XX	Teachers (Licensed)
3XX	Non-Teaching Professionals
4XX	Classified - Instructional
5XX	Classified - School Admin
6XX	Classified - Maint, Oper & Trans
	Total FTE

Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22
0.50	0.50	0.50
0.50	0.50	0.50

Actuals FY 22-23	Change	Adopted FY 23-24
	0.00	
	0.00	
0.00	0.00	0.00
	0.00	
	0.00	
	0.00	
0.00	0.00	0.00

Sanford School District 6-J

Budget

General Fund Detail Budgets

FY 2023/24

Program:

Summary by Program & Object

Program Budget Manager:

N/A

Expenditures by Major Program

0010-2099	Instructional Services	2,878,400
21XX	Pupil Services	114,000
22XX	Instructional Support	42,000
23XX	General Administration	316,750
24XX	School Administration	207,250
25XX	Business Services	136,000
26XX	Maintenance & Operations	450,000
27XX	Transportation	238,500
28XX	Central Services	50,500
29XX	Community Services	0
	Misc Expenses & Transfers	0
	Total Programs	\$4,433,400

Expenditures by Major Account

011X	Salaries	2,527,200
02XX	Employee Benefits	1,002,600
03XX	Purchased Services	198,600
04XX	Property. Services	56,500
05XX	Other Services	181,500
06XX	Supplies & Materials	411,500
07XX	Capital Outlay	45,500
08XX	Other Expenditures	10,000
09XX	Total Objects	\$4,433,400

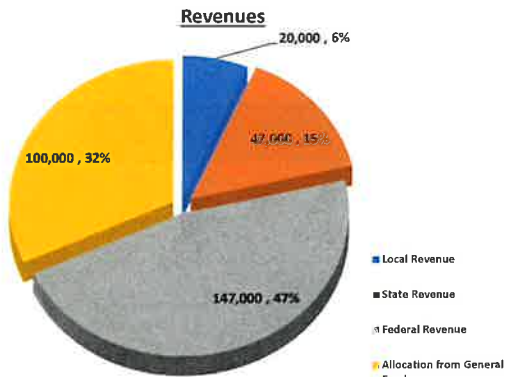
Staff FTE:

1XX	Administrators	5.00
2XX	Teachers (Licensed)	25.50
3XX	Non-Teaching Professionals	2.75
4XX	Classified - Instructional	4.00
5XX	Classified - School Admin	0.00
6XX	Classified - Maint, Oper & Trans	4.00
	Total FTE	41.25

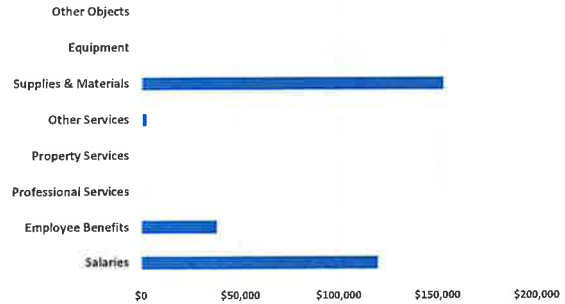
Sanford School District 6-J

Budget
Other Fund Graphs
FY 2023/24

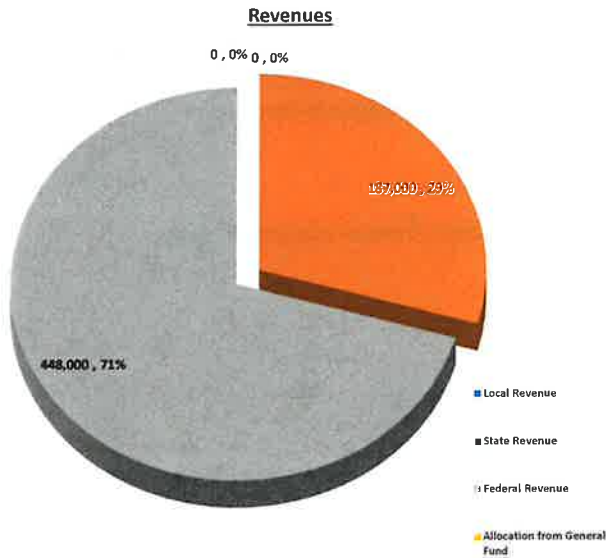
Food Services Fund



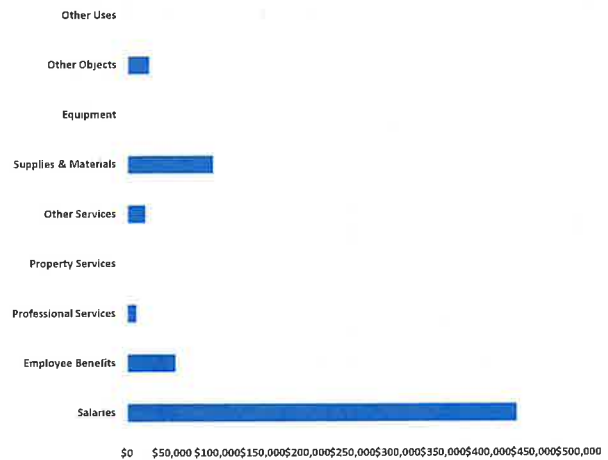
Expenditures by Object



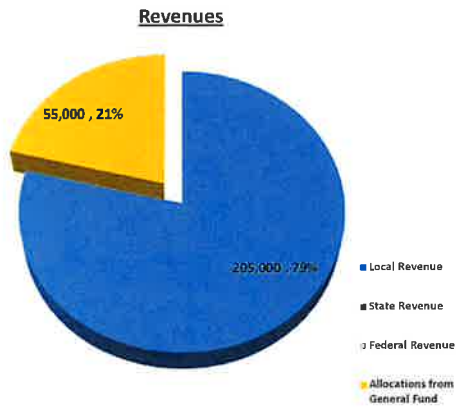
DPGF Grants Fund Fund



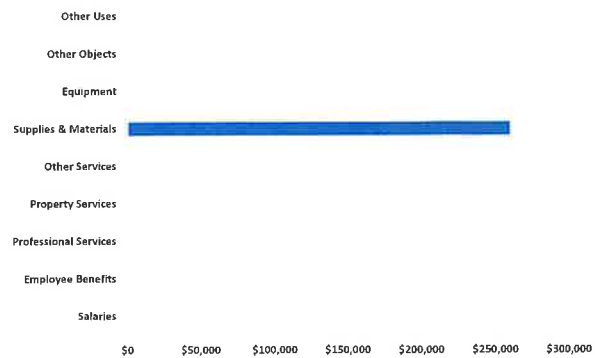
Expenditures by Object



Student Activity Fund



Expenditures by Object



Sanford School District 6-J

Budget

Other Fund Graphs

FY 2023/24

Bond Redemption Fund

0, 0% Revenues 0, 0%



- Local Property Taxes
- Specific Ownership (if Applicable)
- Delinquent Taxes & Interest
- Abatement
- Interest Income
- Other Local

Expenditures by Object

Property Services



Professional Services

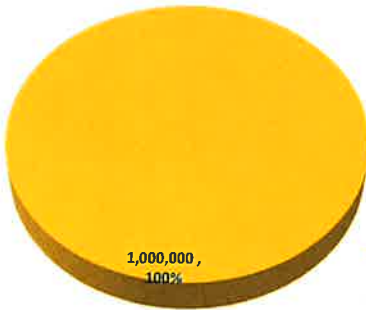


\$0 \$10,000 \$20,000 \$30,000 \$40,000 \$50,000 \$60,000 \$70,000

19

Capital Reserve Fund

0, 0% Revenues



- Local Revenue
- State Revenue
- Federal Revenue
- General Fund Allocation

Expenditures by Object

Other Uses

Other Objects

Equipment



Supplies & Materials

Other Services

Property Services

Professional Services

Employee Benefits

Salaries

\$0 \$200,000 \$400,000 \$600,000 \$800,000 \$1,000,000 \$1,200,000

20

Sanford School District 6-J

Budget

Insurance Reserve Fund (18)

FY 2023/24

	Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
Beginning Fund Balance						
Fund Balance	20,769	38,411	52,214	56,982	(56,982)	
Total Beginning Fund Balance	20,769	38,411	52,214	56,982	(56,982)	0
Revenues						
1985 Insurance Claim Revenue					0	
1990 Other Local Revenue					0	
5210 Allocations From General Fund	120,000	114,000	105,000	107,000	18,000	125,000
Total Revenues	120,000	114,000	105,000	107,000	18,000	125,000
Total Resources Available	140,769	152,411	157,214	163,982	(38,982)	125,000
Expenditures						
011X Salaries					0	
02XX Employee Benefits					0	
03XX Professional Services					0	
04XX Property Services					0	
05XX Other Services	102,358	100,197	100,232	113,855	11,145	125,000
06XX Supplies & Materials					0	
07XX Equipment					0	
08XX Other Objects					0	
09XX Other Uses					0	
Total Expenditures	102,358	100,197	100,232	113,855	11,145	125,000
Surplus/(Deficit)	17,642	13,803	4,768	(6,855)	6,855	0
Fund Balances						
Fund Balance	38,411	52,214	56,982	50,127	(50,127)	0
Total Ending Fund Balance	38,411	52,214	56,982	50,127	(50,127)	0
Total Expenditures & Fund Balance				163,982	(38,982)	125,000
Total Appropriation				163,982		125,000

Sanford School District 6-J

Budget

Preschool Fund (19)

FY 2023/24

	Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
Beginning Fund Balance						
6724 CPP Reserve					0	
6760 Assigned Fund Balance	5,025	(3,949)	2,313	155	(155)	
Total Beginning Fund Balance	5,025	(3,949)	2,313	155	(155)	0
Revenues						
5810 CPP Allocation from General Fund				120,000	(120,000)	0
5210 Transfers From General Fund	129,000	96,000	121,000		0	
1XXX Other Revenue	868	3,150		31,689	(31,689)	0
Total Revenues	129,868	99,150	121,000	151,689	(151,689)	0
Total Resources Available	134,893	95,201	123,313	151,844	(151,844)	0
Preschool Expenditures						
011X Salaries	56,437	54,275	75,706	71,635	(71,635)	
01XX Temp Salaries					0	
02XX Employee Benefits	22,418	19,448	37,956	33,007	(33,007)	
03XX Purchased Services	10,979	918	2,530	3,737	(3,737)	0
04XX Purch Property Services	320	190	430	4,915	(4,915)	0
05XX Other Purch Svcs	289	0	328	0	0	0
06XX Supplies & Materials	48,399	17,942	5,113	33,601	(33,601)	0
07XX Equipment & Technology		115	1,095	8,950	(8,950)	0
08XX Other & Indirect Expenses					0	
09XX Other Uses/Contingency					0	
Total Expenditures	138,841	92,888	123,159	155,844	(155,844)	0
Surplus/(Deficit)	(8,973)	6,262	(2,159)	(4,155)	4,155	0
Fund Balances						
6724 CPP Reserve	0	0	0	0	0	0
6760 Assigned Fund Balance	(3,948)	2,313	155	(4,000)	4,000	0
Total Ending Fund Balance	(3,948)	2,313	155	(4,000)	4,000	0
Total Expenditures & Fund Balance				151,844	(151,844)	0

Total Appropriation

151,844

0

Staff FTE:

1XX Administrators					0.00	
2XX Teachers (Licensed)	1.00	1.00	2.00	2.00	0.00	2.00
3XX Non-Teaching Professionals					0.00	
4XX Classified - Instructional	1.00	1.00			0.00	
5XX Classified - School Admin					0.00	
6XX Classified - Maint, Oper & Trans					0.00	
Total FTE	2.00	2.00	2.00	2.00	0.00	2.00

Sanford School District 6-J

Budget

Food Service Fund (21)

FY 2023/24

	Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
Beginning Fund Balance						
Unspendable (Inventory)	2,575	871	1,843	1,247	(1,247)	
Restricted Fund Balance	211	13,843	41,604	353	(353)	
Total Beginning Fund Balance	2,785	14,714	43,447	1,600	(1,600)	0
Revenues						
1XXX Local Revenue	37,998	19,123	18,865	46,295	(26,295)	20,000
3XXX State Revenue	4,051	1,414	1,407	3,875	43,125	47,000
4XXX Federal Revenue	111,897	162,902	173,501	145,234	1,766	147,000
5210 Allocation from General Fund	75,000	75,000	20,000	72,000	28,000	100,000
Total Revenues	228,946	258,439	213,773	267,404	46,596	314,000
Total Resources Available	231,731	273,153	257,220	269,004	44,996	314,000
Expenditures						
011X Salaries	87,661	98,447	101,507	114,556	5,444	120,000
02XX Employee Benefits	22,622	25,485	26,603	32,155	5,845	38,000
03XX Professional Services	0	0	0	0	500	500
04XX Property Services					0	
05XX Other Services	50	929	220	1,288	1,212	2,500
06XX Supplies & Materials	106,684	104,845	122,962	84,734	68,266	153,000
07XX Equipment					0	
08XX Other Objects					0	
09XX Other Uses					0	
Total Expenditures	217,018	229,706	251,292	232,732	81,268	314,000
Surplus/(Deficit)	11,929	28,733	(37,519)	34,672	(34,672)	0
Fund Balances						
Unspendable (Inventory)	2,575	871	1,843	36,271	(36,271)	0
Restricted Fund Balance				0		0
Total Fund Balance	14,714	43,447	5,928	36,271	(36,271)	0
Total Expenditures & Fund Balance				269,004	44,996	314,000
Total Appropriation				269,004		314,000

Staff FTE:

1XX Administrators					0.00	
2XX Teachers (Licensed)					0.00	
3XX Non-Teaching Professionals					0.00	
4XX Classified - Instructional					0.00	
5XX Classified - School Admin					0.00	
6XX Classified - Maint, Oper & Trans	4.50	4.50	4.50	4.50	0.00	4.50
Total FTE	4.50	4.50	4.50	4.50	0.00	4.50

Sanford School District 6-J
Budget
Designated Purpose Grants Fund (22)
FY 2023/24

	Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
Beginning Fund Balance						
Other Fund Balance	0	0	0	0		0
Total Beginning Fund Balance	0	0	0	0	0	0
Revenues						
1XXX Local Revenue					0	
3XXX State Revenue	90,712	80,452	167,361	161,097	25,903	187,000
					0	
Total State Revenue	90,712	80,452	167,361	161,097	25,903	187,000
Federal Revenue						
4XXX Title I	74,240	91,014	96,499	95,000	(9,000)	86,000
Title IIA	13,619	14,661	14,813	11,600	400	12,000
Title IIIA					0	
Title IVA	10,000	10,000	10,000	10,000	0	10,000
Perkins					0	
Title VIb (Reap)	29,057	27,953	26,053	28,000	(3,000)	25,000
IDEA Preschool					0	
ESSER		207,777	362,859	272,400	42,600	315,000
Other Federal Grants	30,098	252,036			0	
Total Federal Funds	157,014	603,441	510,224	417,000	31,000	448,000
5210 Allocation from General Fund					0	
				9		
Total Revenues	247,726	683,893	677,585	578,097	56,903	635,000
Total Resources Available	247,726	683,893	677,585	578,097	56,903	635,000
Expenditures						
011X Salaries	174,153	470,033	358,282	302,525	129,475	432,000
02XX Employee Benefits	18,920	89,588	68,456	59,955	(5,955)	54,000
03XX Professional Services	4,374	11,008	28,742	7,999	2,001	10,000
04XX Property Services					0	
05XX Other Services	6,223	1,730	6,401	6,463	13,537	20,000
06XX Supplies & Materials	16,569	93,039	135,733	101,476	(6,476)	95,000
07XX Equipment	27,487	18,495	67,727	22,450	(22,450)	
08XX Other Objects	0	0	12,245	8,080	15,920	24,000
09XX Other Uses					0	
Total Expenditures	247,726	683,893	677,585	508,949	126,051	635,000
Surplus/(Deficit)	0	(0)	0	69,148	(69,148)	0
Fund Balances						
Fund Balance	0	(0)	0	69,148	(69,148)	0
Total Ending Fund Balance	0	(0)	0	69,148	(69,148)	0
Total Expenditures & Fund Balance				578,097	56,903	635,000
Total Appropriation				578,097		635,000

Staff FTE:

1XX Administrators				0.00		
2XX Teachers (Licensed)	1.00	1.00	1.00	1.00	0.00	1.00
3XX Non-Teaching Professionals					0.00	
4XX Classified - Instructional	3.00	3.00	3.00	3.00	-1.00	2.00
5XX Classified - School Admin					0.00	
6XX Classified - Maint, Oper & Trans					0.00	
Total FTE	4.00	4.00	4.00	4.00	-1.00	3.00

Sanford School District 6-J

Budget

Pupil Activity Fund (23)

FY 2023/24

	Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
Beginning Fund Balance						
Fund Balance					0	0
Total Beginning Fund Balance	94,885	138,813	143,434	125,567	(125,567)	0
Revenues						
1XXX Local Revenue	113,818	74,495	161,992	45,982	159,018	205,000
3XXX State Revenue					0	
4XXX Federal Revenue					0	
5210 Allocations from General Fund	50,000	45,000	50,000	120,000	(65,000)	55,000
Total Revenues	163,818	119,495	211,992	165,982	94,018	260,000
Total Resources Available	258,703	258,309	355,425	291,549	(31,549)	260,000
Expenditures						
011X Salaries					0	
02XX Employee Benefits					0	
03XX Professional Services					0	
04XX Property Services					0	
05XX Other Services					0	
06XX Supplies & Materials	119,890	114,875	229,859	235,566	24,434	260,000
07XX Equipment					0	
08XX Other Objects					0	
09XX Other Uses					0	
Total Expenditures	119,890	114,875	229,859	235,566	24,434	260,000
Surplus/(Deficit)	43,929	4,620	(17,867)	(69,584)	69,584	0
Fund Balances						
Fund Balance	138,813	143,434	125,567	55,983	(55,983)	0
Ending Fund Balances	138,813	143,434	125,567	55,983	(55,983)	0
Total Expenditures & Fund Balance				291,549	(31,549)	260,000
Fund Balance, End of Year				0.00	0.00	0.00
Total Appropriation				291,549		260,000

Sanford School District 6-J

Budget

Bond Redemption Fund (31)

FY 2023/24

Beginning Fund Balance

Fund Balance

Total Beginning Fund Balance

Revenues

1110 Local Property Taxes

1120 Specific Ownership (if Applicable)

1140 Delinquent Taxes & Interest

1141 Abatement

1500 Interest Income

1900 Other Local

Total Revenues

Total Resources Available

Expenditures

03XX Professional Services

04XX Property Services

05XX Other Services

5100-0830 Debt Service/Interest

5100-0910 Debt Service/Principal

06XX Supplies & Materials

07XX Equipment

08XX Other Objects

09XX Other Uses

Total Expenditures

Surplus/(Deficit)

Fund Balances

Fund Balance

Total Ending Fund Balance

Total Expenditures & Fund Balance

Total Appropriation

	Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
Beginning Fund Balance						
Fund Balance	188,194	188,197	189,724	191,696	(191,696)	0
Total Beginning Fund Balance	188,194	188,197	189,724	191,696	(191,696)	0
Revenues						
1110 Local Property Taxes	89,199	86,025	89,324	86,247	2,753	89,000
1120 Specific Ownership (if Applicable)	(1,000)	1			0	
1140 Delinquent Taxes & Interest	98	3,155	193	47	(47)	0
1141 Abatement	(293)	(127)		(58)	58	0
1500 Interest Income	(144)	305	240	4,712	(4,712)	0
1900 Other Local					0	
Total Revenues	87,861	89,359	89,757	90,948	(1,948)	89,000
Total Resources Available	276,055	277,556	279,481	282,645	(193,645)	89,000
Expenditures						
03XX Professional Services					0	
04XX Property Services					0	
05XX Other Services					0	
5100-0830 Debt Service/Interest					0	
5100-0910 Debt Service/Principal					0	
06XX Supplies & Materials					0	
07XX Equipment					0	
08XX Other Objects	35,217	33,021	30,717	28,298	2,702	31,000
09XX Other Uses	52,642	54,810	57,068	59,418	(1,418)	58,000
Total Expenditures	87,859	87,831	87,785	87,716	1,284	89,000
Surplus/(Deficit)	2	1,528	1,972	3,232	(3,232)	0
Fund Balances						
Fund Balance	188,197	189,724	191,696	194,928	(194,928)	0
Total Ending Fund Balance	188,197	189,724	191,696	194,928	(194,928)	0
Total Expenditures & Fund Balance				282,645	(193,645)	89,000

87,716.5

89,000.0

Sanford School District 6-J

Budget

Debt Amortization Schedule

FY 2023/24

Pymt Date	GO Bond Series 2011			GO Bond Series 20XX			COP Series 20XX		
	Principal	Interest	Balance	Principal	Interest	Balance	Principal	Interest	Balance
6/15/2012		23,697.23							
12/15/2012	40,607.00	24,656.07							
6/15/2013		23,819.88							
12/15/2013	41,321.00	23,819.88							
6/15/2014		22,968.97							
12/15/2014	43,022.00	22,968.98							
6/15/2015		22,083.05							
12/15/2015	44,794.00	22,083.05							
6/15/2016		21,160.63							
12/15/2016	46,639.00	21,160.63							
6/15/2017		20,200.21							
12/15/2017	48,560.00	20,200.21							
6/15/2018		19,200.24							
12/15/2018	50,560.00	19,200.24							
6/15/2019		18,159.09							
12/15/2019	52,642.00	18,159.09							
6/15/2020		17,075.06							
12/15/2020	54,810.00	17,075.06							
6/15/2021		15,946.39							
12/15/2021	57,068.00	15,946.39							
6/15/2022		14,771.22							
12/15/2022	59,418.00	14,771.22							
6/15/2023		13,547.66							
12/15/2023	61,865.00	13,547.66							
6/15/2024		12,273.70							
12/15/2024	64,413.00	12,273.70							
6/15/2025		10,947.28							
12/15/2025	67,066.00	10,947.28							
6/15/2026		9,566.23							
12/15/2026	69,828.00	9,566.23							
6/15/2027		8,128.30							
12/15/2027	72,704.00	8,128.30							
6/15/2028		6,631.14							
12/15/2028	75,698.00	6,631.14							
6/15/2029		5,072.33							
12/15/2029	78,816.00	5,072.33							
6/15/2030		3,449.32							
12/15/2030	82,062.00	3,449.32							
6/15/2031		1,759.46							
12/15/2031	85,442.00	1,759.46							
6/15/2032									
12/15/2032									
6/15/2033									
12/15/2033									
6/15/2034									
12/15/2034									
6/15/2035									

Sanford School District 6-J

Budget

Capital Reserve Fund (43)

FY 2023/24

	Actuals FY 19-20	Actuals FY 20-21	Actuals FY 21-22	Actuals FY 22-23	Change	Adopted FY 23-24
Beginning Fund Balance						
Fund Balance	442,237	403,103	421,359	431,488	(101,993)	329,495
Total Beginning Fund Balance	442,237	403,103	421,359	431,488	(101,993)	329,495
Revenues						
1XXX Local Revenue				0	0	0
3XXX State Revenue	(0)	10,980	294		0	
4XXX Federal Revenue					0	
5210 General Fund Allocation	250,000	25,000	75,000	202,000	798,000	1,000,000
Total Revenues	250,000	35,980	75,294	202,000	798,000	1,000,000
Total Resources Available	692,237	439,083	496,652	633,488	696,007	1,329,495
Expenditures						
011X Salaries					0	
02XX Employee Benefits					0	
03XX Professional Services					0	
04XX Property Services					0	
05XX Other Services					0	
06XX Supplies & Materials			0	0	6,000	6,000
07XX Equipment	289,133	17,724	65,164	303,993	690,007	994,000
08XX Other Objects					0	
09XX Other Uses					0	
Total Expenditures	289,133	17,724	65,164	303,993	696,007	1,000,000
Surplus/(Deficit)	(39,134)	18,255	10,130	(101,993)	101,993	0
Fund Balances						
Restricted Fund Bal- Best	220,400	255,400	290,400	357,028		329,495
Fund Balance	182,703	165,959	141,088	(27,533)	27,533	
Total Ending Fund Balance	403,103	421,359	431,488	329,495	27,533	329,495
Total Expenditures & Fund Balance				633,487	723,541	1,329,495
Total Appropriation				633,487		1,329,495
Staff FTE:						
1XX Administrators					0.00	
2XX Teachers (Licensed)					0.00	
3XX Non-Teaching Professionals					0.00	
4XX Classified - Instructional					0.00	
5XX Classified - School Admin					0.00	
6XX Classified - Maint, Oper & Trans					0.00	
Total FTE	0.00	0.00	0.00	0.00	0.00	0.00

District Name: Sanford School District District Code: 0550		Object Source	10 General Fund	18 Insurance Reserve / Risk- Management	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
Beginning Fund Balance (Includes All Reserves)			155,000	-	-	-	-	-	329,495	484,495
Revenues										
Local Sources		1000 - 1999	779,900	-	20,000	-	205,000	89,000	-	1,093,900
Intermediate Sources		2000 - 2999	-	-	-	-	-	-	-	-
State Sources		3000 - 3999	4,883,500	-	47,000	187,000	-	-	-	5,117,500
Federal Sources		4000 - 4999	50,000	-	147,000	447,000	-	-	-	644,000
Total Revenues			5,713,400	-	214,000	634,000	205,000	89,000	-	6,855,400
Total Beginning Fund Balance and Reserves			5,868,400	-	214,000	634,000	205,000	89,000	329,495	7,339,895
Total Allocations To/From Other Funds		5600, 5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds		5200 - 5300	(1,280,000)	125,000	100,000	1,000	55,000	-	1,000,000	1,000
Other Sources		5100, 5400, 5500, 5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			4,588,400	125,000	314,000	635,000	260,000	89,000	1,328,495	7,340,895
Expenditures										
Instruction - Program 0010 to 2099										
Salaries		0100	1,748,200	-	-	250,000	-	-	-	1,998,200
Employee Benefits, including object 0280		0200	714,600	-	-	25,000	-	-	-	739,600
Purchased Services		0300, 0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials		0600	242,100	-	-	-	-	-	-	242,100
Property		0700	142,000	-	-	80,000	260,000	-	-	482,000
Other		0800, 0900	17,000	-	-	20,000	-	-	-	17,000
Total Instruction			2,863,900	-	-	375,000	260,000	-	-	3,498,900
Supporting Services										
Students - Program 2100										
Salaries		0100	80,000	-	-	157,000	-	-	-	237,000
Employee Benefits, including object 0280		0200	28,000	-	-	25,000	-	-	-	53,000
Purchased Services		0300, 0400, 0500	-	-	-	30,000	-	-	-	34,500
Supplies and Materials		0600	4,500	-	-	15,000	-	-	-	16,500
Property		0700	1,500	-	-	-	-	-	-	-
Other		0800, 0900	-	-	-	-	-	-	-	-
Total Students			114,000	-	-	227,000	-	-	-	341,000
Instructional Staff - Program 2200										
Salaries		0100	21,000	-	-	15,000	-	-	-	36,000
Employee Benefits, including object 0280		0200	10,500	-	-	2,000	-	-	-	12,500
Purchased Services		0300, 0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials		0600	6,000	-	-	-	-	-	-	6,000
Property		0700	4,000	-	-	-	-	-	-	4,000
Other		0800, 0900	500	-	-	-	-	-	-	500
Total Instructional Staff			42,000	-	-	17,000	-	-	-	59,000

District Name: Sanford School District District Code: 0560		Object Source	10 General Fund	18 Insurance Reserve / Risk- Management	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
General Administration - Program 2300, including Program 2303 and 2304		Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	173,000 68,000 66,500 1,000 8,250 316,750	- - - - -	- - - - -	10,000 2,000 - - 4,000 16,000	- - - - -	- - - - -	- - - - -	183,000 70,000 66,500 1,000 - 12,250 332,750
Total School Administration										
School Administration - Program 2400		Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	164,000 36,000 5,000 1,000 1,250 207,250	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	164,000 36,000 5,000 1,000 1,250 207,250
Total School Administration										
Business Services - Program 2500, including Program 2501		Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	95,000 41,000 - - - - - - - - - 136,000	- - - - - - - - - - -	- - - - - - - - - - -	- - - - - - - - - - -	- - - - - - - - - - -	- - - - - - - - - - -	- - - - - - - - - - -	95,000 41,000 - - - - - - - - - 136,000
Total Business Services										
Operations and Maintenance - Program 2600		Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	135,000 69,500 92,000 160,500 7,500 464,500	- - 90,000 - - 90,000	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - 6,000 - 6,000	135,000 69,500 182,000 166,500 7,500 560,500
Total Operations and Maintenance										
Student Transportation - Program 2700		Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	111,000 35,000 3,500 89,000 - 238,500	- - 19,000 - - 19,000	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	111,000 35,000 22,500 89,000 - 257,500
Total Student Transportation										

District Name: Sanford School District District Code: 0560		Object Source	10 General Fund	18 Insurance Reserve / Risk- Management	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
Central Support - Program 2800, including Program 2801		Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300, 0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	- - - - 36,000 -	- - 16,000 -	- - - -	- - -	- -	- -	- -	- 16,000 36,000 52,000
Total Central Support			36,000	16,000	-	-	-	-	-	-
Other Support - Program 2900		Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300, 0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	- - - - 14,500 -	- -	- -	- -	- -	- -	- -	- 14,500
Total Other Support			14,500	-	-	-	-	-	-	14,500
Food Service Operations - Program 3100		Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300, 0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	- - - - 120,000 38,000 3,000 153,000 -	- -	120,000 38,000 3,000 153,000 314,000	- -	- -	- -	- -	120,000 38,000 3,000 153,000 314,000
Total Food Service Operations			-	-	314,000	-	-	-	-	314,000
Enterprise Operations - Program 3200		Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300, 0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	- - - - -	- -	- -	- -	- -	- -	- -	- -
Total Enterprise Operations			-	-	-	-	-	-	-	-
Community Services - Program 3300		Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300, 0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	- - - - -	- -	- -	- -	- -	- -	- -	- -
Total Community Services			-	-	-	-	-	-	-	-
Education for Adults - Program 3400		Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300, 0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	- - - - -	- -	- -	- -	- -	- -	- -	- -
Total Education for Adults Services			-	-	-	-	-	-	-	-
Total Supporting Services			1,569,500	125,000	314,000	260,000	-	-	6,000	2,274,500

District Name: Sanford School District District Code: 0550		Object Source	10 General Fund	18 Insurance Reserve / Risk- Management	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
Property - Program 4000		0100 Salaries	-	-	-	-	-	-	-	-
		0200 Employee Benefits, including object 0280	-	-	-	-	-	-	-	-
		0300, 0400, Purchased Services	-	-	-	-	-	-	-	-
		0500 Supplies and Materials	-	-	-	-	-	-	-	-
		0600 Property	-	-	-	-	-	-	-	-
		0700 Other	-	-	-	-	-	-	-	-
		0800, 0900	-	-	-	-	-	-	-	-
		Total Property	-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		0100 Salaries	-	-	-	-	-	-	-	-
		0200 Employee Benefits, including object 0280	-	-	-	-	-	-	-	-
		0300, 0400, Purchased Services	-	-	-	-	-	-	-	-
		0500 Supplies and Materials	-	-	-	-	-	-	-	-
		0600 Property	-	-	-	-	-	-	-	-
		0700 Other	-	-	-	-	-	-	-	-
		0800, 0900	-	-	-	-	-	-	-	-
		Total Other Uses	-	-	-	-	-	-	-	-
		Total Expenditures	4,433,400	125,000	314,000	635,000	260,000	89,000	1,000,000	6,856,400
APPROPRIATED RESERVES		0840 Other Reserved Fund Balance (9900)	-	-	-	-	-	-	-	-
		0840 Other Restricted Reserves (932X)	-	-	-	-	-	-	-	-
		0840 Reserved Fund Balance (9100)	-	-	-	-	-	-	-	-
		0840 District Emergency Reserve (9315)	-	-	-	-	-	-	-	-
		0840 Reserve for TABOR 3% (9321)	-	-	-	-	-	-	-	-
		0840 Reserve for TABOR - Multi-Year Obligations (9322)	-	-	-	-	-	-	-	-
		Total Reserves	-	-	-	-	-	-	-	-
Total Expenditures and Reserves		BUDGETED ENDING FUND BALANCE	4,433,400	125,000	314,000	635,000	260,000	89,000	1,000,000	6,856,400
		6710 Non-spendable fund balance (9900)	-	-	-	-	-	-	-	-
		6720 Restricted fund balance (9900)	-	-	-	-	-	-	-	-
		6721 TABOR 3% emergency reserve (9321)	155,000	-	-	-	-	-	-	155,000
		6722 TABOR multi year obligations (9322)	-	-	-	-	-	-	-	-
		District emergency reserve (letter of credit or real estate) (9323)	-	-	-	-	-	-	-	-
		6723 Colorado Preschool Program (CPP) (9324)	-	-	-	-	-	-	-	-
		6724 Risk-related / restricted capital reserve (9326)	-	-	-	-	-	-	-	-
		6726 BEST capital renewal reserve (9327)	-	-	-	-	-	-	-	-
		6727 Total program reserve (9328)	-	-	-	-	-	-	329,495	329,495
		6728 Committed fund balance (9900)	-	-	-	-	-	-	-	-
		6750 Committed fund balance (15% limit) (9200)	-	-	-	-	-	-	-	-
		6760 Assigned fund balance (9900)	-	-	-	-	-	-	-	-
		6770 Unassigned fund balance (9900)	-	-	-	-	-	-	-	-
		6790 Net investment in capital assets (9900)	-	-	-	-	-	-	-	-
		6791 Restricted net position (9900)	-	-	-	-	-	-	-	-
		6792 Unrestricted net position (9900)	-	-	-	-	-	-	-	-
		Total Ending Fund Balance	155,000	-	-	-	-	-	329,495	484,495
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))			-	-	-	-	-	-	-	-

Use of a portion of beginning fund balance resolution required?

No No No No No No No No No No

Supplemental Information



Sanford School District 6-J

Staffing by School (FTE)

FY 2023/24

Enrollment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Elementary	HSMs	School3	School4	School5	School6	School7	Total
Instruction								
Administrators								0.00
Teachers & Licensed Staff	19.00	13.00						32.00
Non-Teaching Professionals								0.00
Classified - School Parapro								0.00
Classified - School Admin								0.00
Classified - Facilities/Trans								0.00
Total Instruction	19.00	13.00	0.00	0.00	0.00	0.00	0.00	32.00
Pupil & Instr Support Svcs								
Administrators								0.00
Teachers & Licensed Staff		1.00						1.00
Non-Teaching Professionals	9.00							0.00
Classified - School Parapro								9.00
Classified - School Admin								0.00
Classified - Facilities/Trans								0.00
Total Pupil & Instr Support	9.00	1.00	0.00	0.00	0.00	0.00	0.00	10.00
School Administration								
Administrators	1.50	1.50						3.00
Teachers & Licensed Staff								0.00
Non-Teaching Professionals								0.00
Classified - School Parapro								0.00
Classified - School Admin	2.00	2.00						4.00
Classified - Facilities/Trans								0.00
Total School Administration	3.50	3.50	0.00	0.00	0.00	0.00	0.00	7.00
Facilities								
Administrators								0.00
Teachers & Licensed Staff								0.00
Non-Teaching Professionals								0.00
Classified - School Parapro								0.00
Classified - School Admin		0.50						0.50
Classified - Facilities/Trans	4.00	4.00						8.00
Capital Outlay								0.00
Total Facilities	4.00	4.50	0.00	0.00	0.00	0.00	0.00	8.50
Total Budget	35.50	22.00	0.00	0.00	0.00	0.00	0.00	57.50