

Budget at a Glance

489 - Hays

2023-2024



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Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$33,013,255	58%	\$34,413,321	58%	4%	\$36,211,490	51%	5%
Student Support Services	\$3,292,353	6%	\$3,598,222	6%	9%	\$4,055,097	6%	13%
Instructional Support Services	\$1,408,443	2%	\$1,671,973	3%	19%	\$1,734,699	2%	4%
Administration & Support	\$5,800,755	10%	\$6,147,257	10%	6%	\$6,705,586	10%	9%
Operations & Maintenance	\$4,106,606	7%	\$4,135,854	7%	1%	\$6,328,231	9%	53%
Transportation	\$1,230,347	2%	\$1,529,167	3%	24%	\$1,869,410	3%	22%
Food Services	\$2,403,425	4%	\$2,610,357	4%	9%	\$2,739,299	4%	5%
Capital Improvements	\$5,566,219	10%	\$1,060,702	2%	-81%	\$3,310,602	5%	212%
Debt Services	\$26,354	<1%	\$3,577,917	6%	13476%	\$7,178,040	10%	101%
Other Costs	\$109,365	0%	\$109,297	0%	0%	\$181,800	0%	66%
Total Expenditures¹	56,957,122	100%	\$58,854,067	100%	3%	\$70,314,254	100%	19%
Amount per Pupil	\$18,187		\$18,376		1%	\$22,125		20%
Current Expenditures²	\$53,324,480	100%	\$53,211,235	100%	0%	\$55,969,412	100%	5%
Amount per Pupil	\$17,027		\$16,614		-2%	\$17,612		6%

Percent of Expenditures for Instruction³

Total Expenditures	\$32,684,600	57%	\$34,413,321	58%	1%	\$35,483,990	50%	-8%
Current Expenditures	\$32,684,600	61%	\$34,413,321	65%	4%	\$35,483,990	63%	-2%

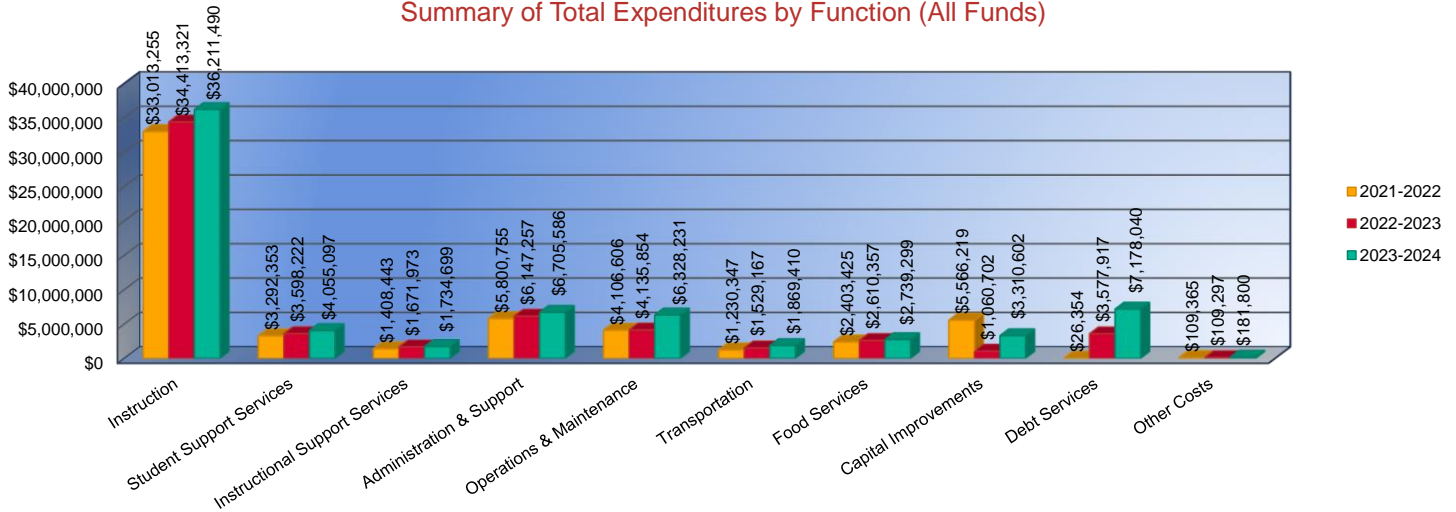
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

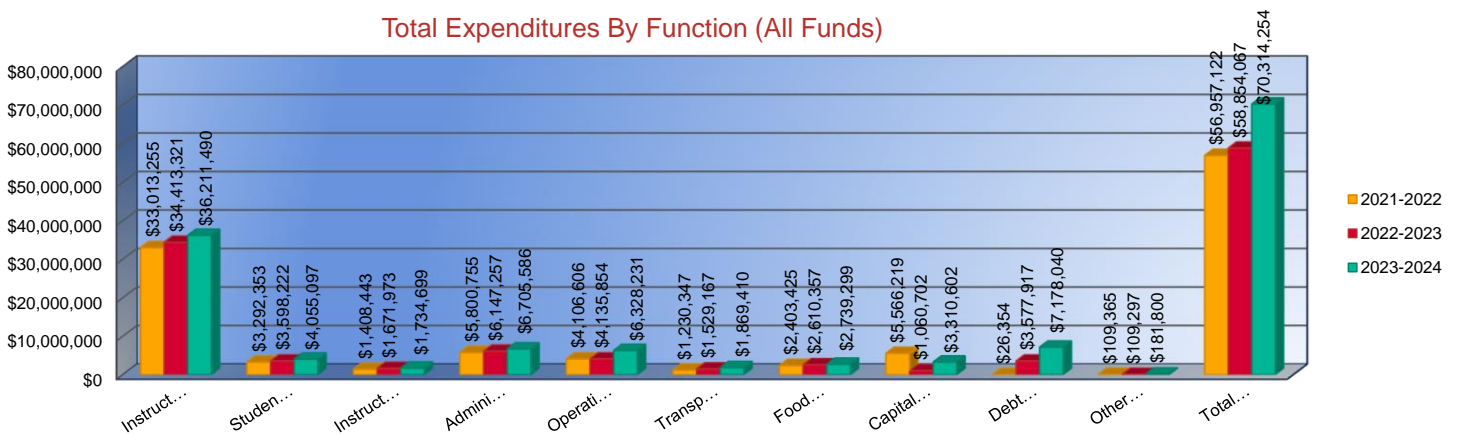


Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$33,013,255	\$34,413,321	\$36,211,490
Student Support	\$3,292,353	\$3,598,222	\$4,055,097
Instructional Support	\$1,408,443	\$1,671,973	\$1,734,699
Administration & Support	\$5,800,755	\$6,147,257	\$6,705,586
Operations & Maintenance	\$4,106,606	\$4,135,854	\$6,328,231
Transportation	\$1,230,347	\$1,529,167	\$1,869,410
Food Services	\$2,403,425	\$2,610,357	\$2,739,299
Capital Improvements	\$5,566,219	\$1,060,702	\$3,310,602
Debt Services	\$26,354	\$3,577,917	\$7,178,040
Other Costs	\$109,365	\$109,297	\$181,800
Total Expenditures¹	\$56,957,122	\$58,854,067	\$70,314,254

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)



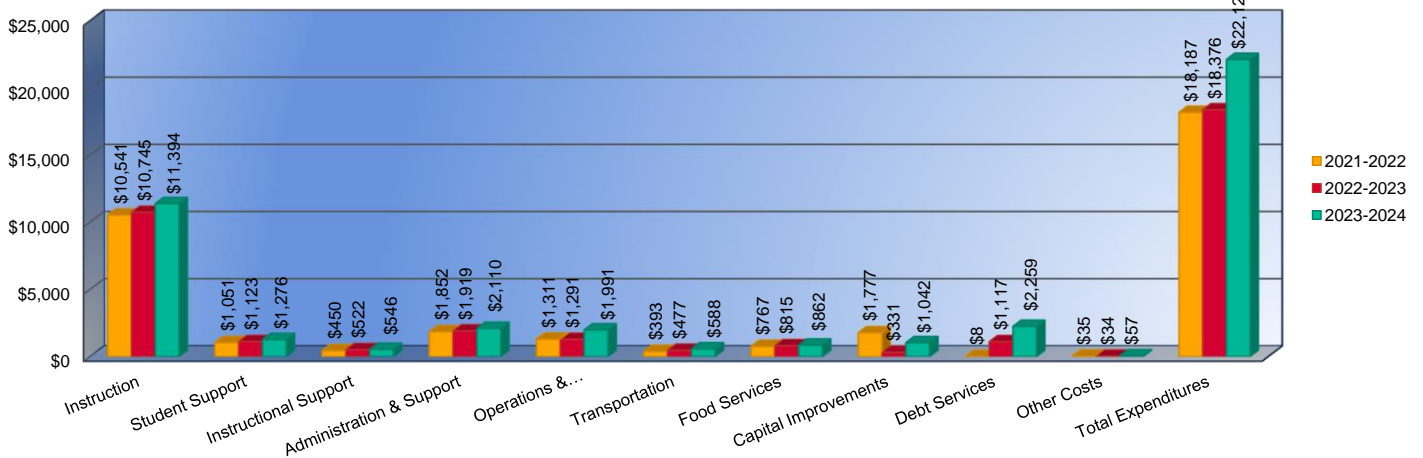
Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$10,541	\$10,745	\$11,394
Student Support	\$1,051	\$1,123	\$1,276
Instructional Support	\$450	\$522	\$546
Administration & Support	\$1,852	\$1,919	\$2,110
Operations & Maintenance	\$1,311	\$1,291	\$1,991
Transportation	\$393	\$477	\$588
Food Services	\$767	\$815	\$862
Capital Improvements	\$1,777	\$331	\$1,042
Debt Services	\$8	\$1,117	\$2,259
Other Costs	\$35	\$34	\$57
Total Expenditures¹	\$18,187	\$18,376	\$22,125
Enrollment (FTE) ²	3,131.8	3,202.7	3,178.0

(13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve

Total Expenditures Amount Per Pupil by Function (All Funds)

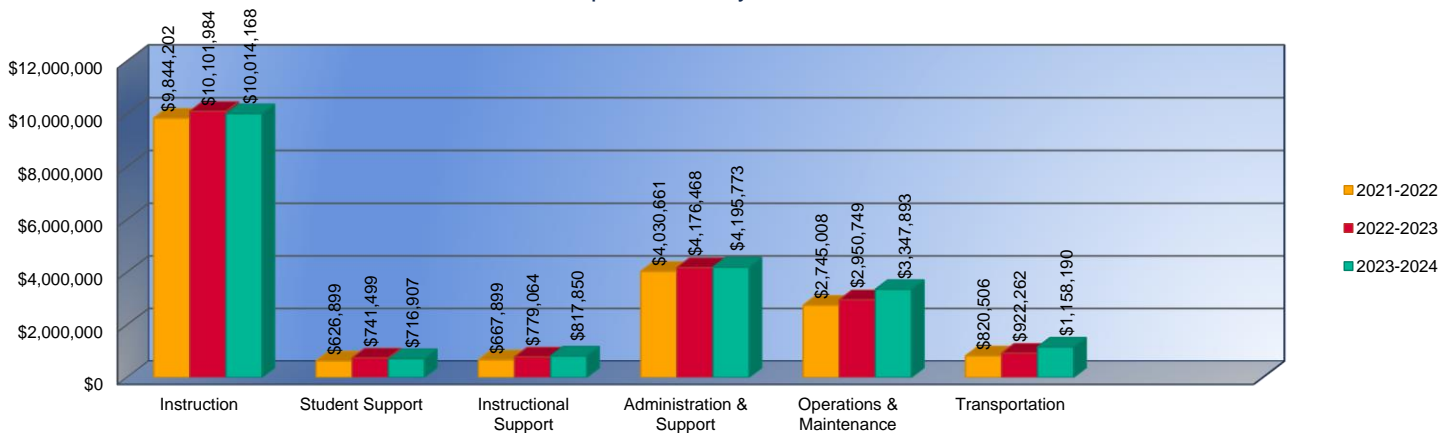


Summary of General and Supplemental General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$9,844,202	53%	\$10,101,984	51%	3%	\$10,014,168	49%	-1%
Student Support	\$626,899	3%	\$741,499	4%	18%	\$716,907	4%	-3%
Instructional Support	\$667,899	4%	\$779,064	4%	17%	\$817,850	4%	5%
Administration & Support	\$4,030,661	22%	\$4,176,468	21%	4%	\$4,195,773	21%	0%
Operations & Maintenance	\$2,745,008	15%	\$2,950,749	15%	7%	\$3,347,893	17%	13%
Transportation	\$820,506	4%	\$922,262	5%	12%	\$1,158,190	6%	26%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$18,735,175	100%	\$19,672,026	100%	5%	\$20,250,781	100%	3%
Amount per Pupil	\$5,982		\$6,142		3%	\$6,372		4%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

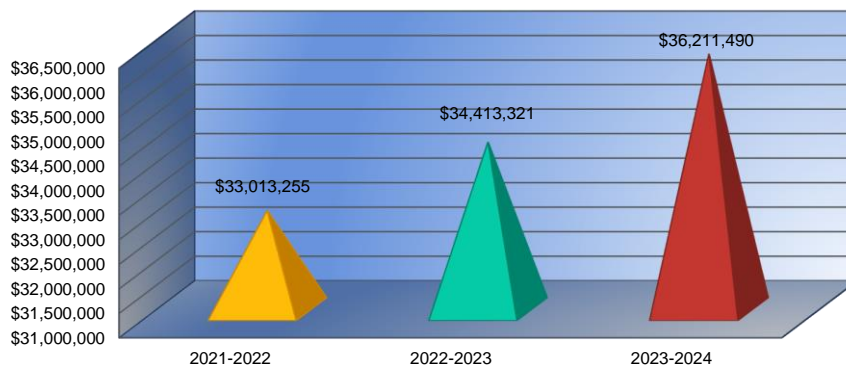
	2021-2022 Actual
General	\$6,698,517
Federal Funds	\$3,470,178
Supplemental General	\$3,145,685
Preschool-Aged At-Risk	\$329,829
At Risk (K-12)	\$2,450,761
Bilingual Education	\$269,083
Virtual Education	\$69,481
Capital Outlay	\$328,655
Driver Education	\$82,339
Declining Enrollment	\$0
Extraordinary School Program	\$82,896
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$5,198,651
Cost of Living	\$0
Career and Postsecondary Ed.	\$649,431
Gifts & Grants ¹	\$349,307
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$2,394,875
Contingency Reserve	\$0
Text Book & Student Material	\$449,081
Activity Fund	\$957,460
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$26,926,229
Enrollment (FTE) ³	3,131.8
Amount per Pupil ²	\$8,598
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$6,087,026
TOTAL	\$33,013,255

	2022-2023 Actual	% Change
General	\$6,901,912	3%
Federal Funds	\$3,703,592	7%
Supplemental General	\$3,200,072	2%
Preschool-Aged At-Risk	\$386,449	17%
At Risk (K-12)	\$3,200,868	31%
Bilingual Education	\$283,834	5%
Virtual Education	\$73,778	6%
Capital Outlay	\$0	-100%
Driver Education	\$65,641	-20%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$86,052	4%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$5,160,881	-1%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$388,597	-40%
Gifts & Grants ¹	\$312,831	-10%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,427,115	1%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$813,882	81%
Activity Fund	\$1,152,743	20%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$28,158,247	5%
Enrollment (FTE) ³	3,202.7	2%
Amount per Pupil ²	\$8,792	2%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$6,255,074	3%
TOTAL	\$34,413,321	4%

	2023-2024 Budget	% Change
General	\$6,746,431	-2%
Federal Funds	\$3,796,595	3%
Supplemental General	\$3,267,737	2%
Preschool-Aged At-Risk	\$402,840	4%
At Risk (K-12)	\$3,540,770	11%
Bilingual Education	\$329,256	16%
Virtual Education	\$215,329	192%
Capital Outlay	\$727,500	0%
Driver Education	\$103,880	58%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$92,475	7%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$120,000	0%
Special Education	\$5,920,490	15%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$733,998	89%
Gifts & Grants ¹	\$336,999	8%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,808,395	16%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$29,142,695	3%
Enrollment (FTE) ³	3,178.0	-1%
Amount per Pupil ²	\$9,170	4%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$7,068,795	13%
TOTAL	\$36,211,490	5%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$24,506,476	\$0	\$24,506,476	\$0			\$0	\$0
Supplemental General	\$7,748,375	\$704,661	\$2,053,319			\$0	\$4,990,395	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$492,923	\$201		\$0	\$0	\$382,109	\$110,814	\$201
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$3,984,470	\$85,542		\$0	\$0	\$3,984,470	\$0	\$85,542
Bilingual Education	\$329,756	\$0		\$0	\$0	\$330,000	\$0	\$244
Virtual Education	\$219,454	\$18,878			\$0	\$200,576	\$0	\$0
Capital Outlay	\$7,604,492	\$5,845,551	\$298,596	\$0	\$150,000	\$0	\$3,633,649	\$2,323,304
Driver Training	\$132,380	\$87,204	\$33,750	\$34,290	\$0	\$0	\$50,000	\$72,864
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$433,754	\$167,377		\$0	\$0	\$35,000	\$239,000	\$7,623
Food Service	\$3,287,248	\$906,211	\$14,550	\$1,462,481	\$12,000	\$0	\$892,006	\$0
Professional Development	\$183,550	\$50,754	\$25,500	\$0	\$0	\$160,000	\$0	\$52,704
Parent Education Program	\$144,844	\$15,416	\$82,229	\$0	\$0	\$32,255	\$14,944	\$0
Summer School	\$120,000	\$120,000		\$0	\$0	\$0	\$0	\$0
Special Education	\$6,152,610	\$553,137	\$0	\$0	\$0	\$5,599,473	\$0	\$0
Career and Postsecondary Education	\$733,998	\$61,308	\$0	\$0	\$0	\$672,690	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$729,162	\$98,550	\$582,229	\$0			\$50,000	\$1,617
Textbook & Student Materials Revolving		\$273,649						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$4,238,395	\$0	\$4,238,395					
Contingency Reserve		\$1,241,749						
Activity Funds		\$730,990						
Bond and Interest #1	\$6,740,350	\$3,120,357	\$0	\$0	\$0		\$8,011,071	\$4,391,078
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$9,915,642	\$1,273,252	\$0	\$1,472,526	\$2,000		\$7,280,303	\$112,439
Federal Funds	\$4,620,445	-\$905,586		\$5,526,031				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$82,318,324	\$14,449,201	\$31,835,044	\$8,495,328	\$164,000	\$11,396,573	\$25,272,182	\$7,047,616
Less Transfers	\$11,396,573							
TOTAL Budget Expenditures	\$70,921,751							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	27,564,867	29,660,376	31,835,044
Federal Revenues	9,680,434	11,003,121	8,495,328
Local Revenues ¹	17,868,550	25,898,073	25,436,182
Total Revenues	55,113,851	66,561,570	65,766,554
Revenues Per Pupil	17,598	20,783	20,694

1. Excludes "Transfers" to avoid duplication of revenue.

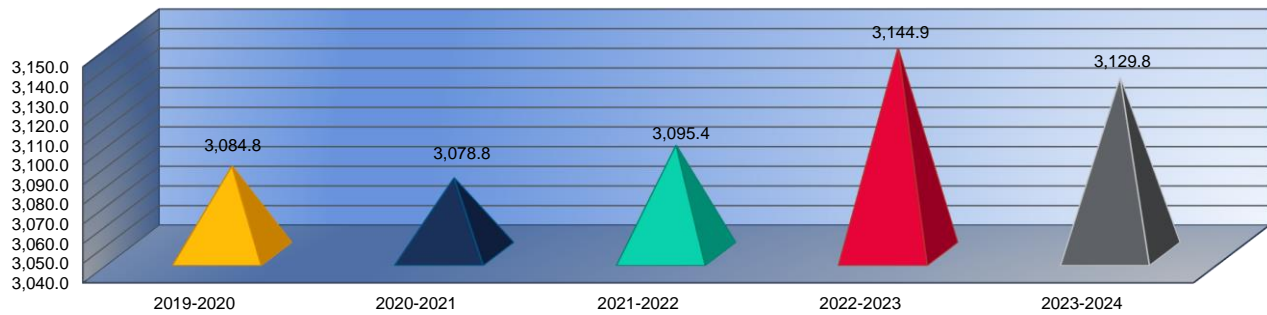
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

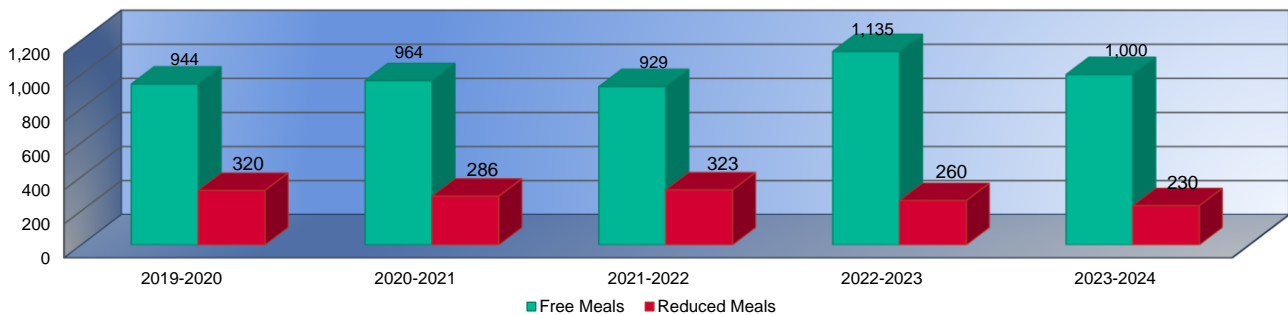
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	3,084.8	3,078.8	0%	3,095.4	1%	3,144.9	2%	3,129.8	0%
Free Meal Student Headcount	944	964	2%	929	-4%	1,135	22%	1,000	-12%
Reduced Meal Student Headcount	320	286	-11%	323	13%	260	-20%	230	-12%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



Low Income Students



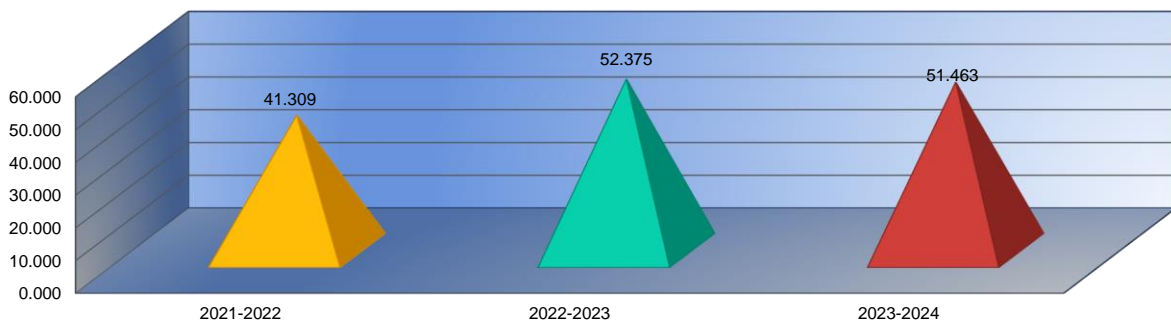
Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	13.309
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	41.309
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.000
Rec Comm Employee Bnfts	0.420
TOTAL OTHER	3.420

	2022-2023 Actual
General	20.000
Supplemental General	13.019
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	11.356
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	52.375
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.000
Rec Comm Employee Bnfts	0.379
TOTAL OTHER	3.379

	2023-2024 Budget
General	20.000
Supplemental General	12.251
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	11.212
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	51.463
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.000
Rec Comm Employee Bnfts	0.379
TOTAL OTHER	3.379

Total USD Mill Rate



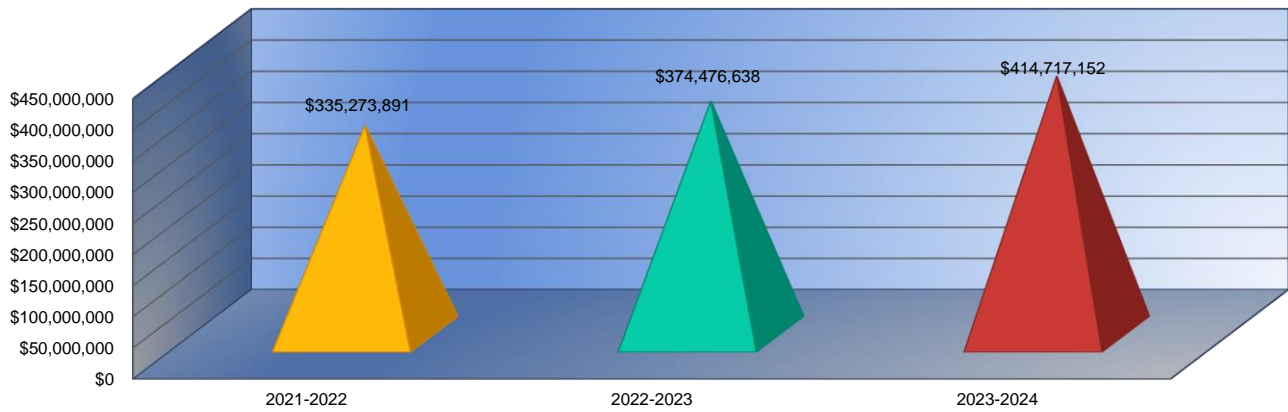
Other Information

	2021-2022 Actual
Assessed Valuation	\$335,273,891
Total USD Debt	\$5,064,103

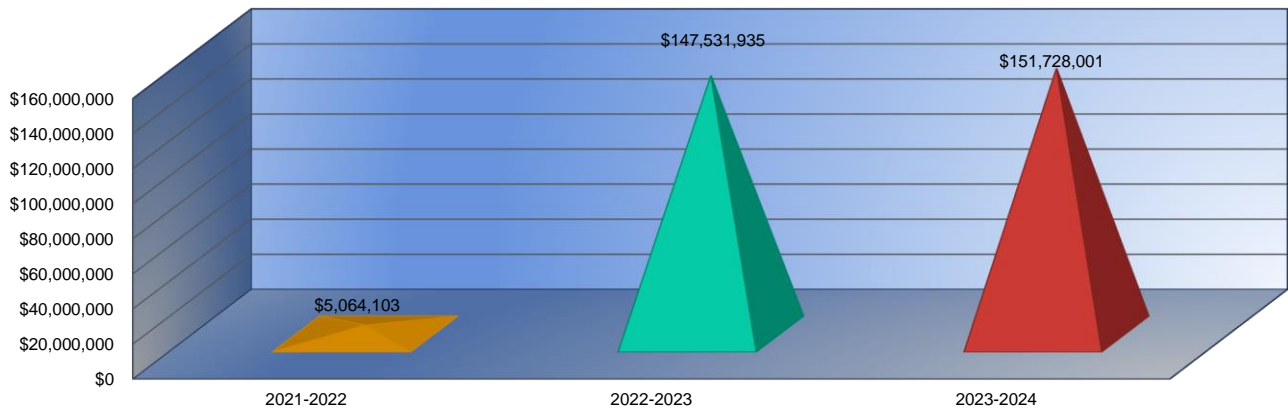
	2022-2023 Actual
Assessed Valuation	\$374,476,638
Total USD Debt	\$147,531,935

	2023-2024 Budget
Assessed Valuation	\$414,717,152
Total USD Debt	\$151,728,001

Assessed Valuation



Total USD Debt



Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	22.0	\$2,506,867	\$113,949	22.0	\$2,596,131	\$118,006	22.0	\$2,709,000	\$123,136
Teachers (Full Time)	225.3	\$16,517,412	\$73,313	229.2	\$17,601,316	\$76,795	235.2	\$18,810,000	\$79,974
Other Licensed Personnel	52.2	\$4,574,328	\$87,631	61.5	\$4,837,608	\$78,660	67.5	\$5,500,000	\$81,481
Classified Personnel	270.0	\$9,850,236	\$36,482	261.5	\$10,894,854	\$41,663	275.0	\$11,900,000	\$43,273
Substitutes/Temporary Help	~~~~~	\$370,195	~~~~~	~~~~~	\$541,253	~~~~~	~~~~~	\$575,000	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

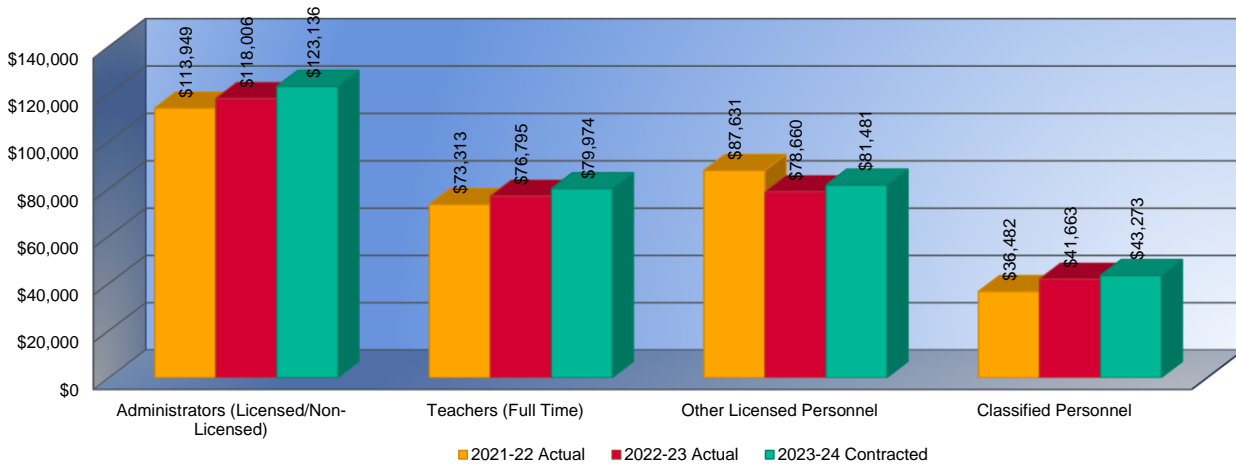
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic