

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MENOMINEE AREA PUBLIC SCHOOLS
2023-2024 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee Area Public Schools District for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee Area Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2023-2024 as follows:

	2023-2024 NEW YEAR
REVENUES:	
Local	\$ 2,647,304
State	\$ 10,514,183
Federal	\$ 2,385,390
Other Sources	\$ 280,740
Total Revenue	<u>\$ 15,827,617</u>

BE IT FURTHER RESOLVED, that \$ 15,798,299 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:	
Instruction:	
Basic Programs	\$ 5,897,475
Added Needs	\$ 4,191,638
Support Services:	
Pupil Support Services	\$ 346,901
Instructional Staff Support Services	\$ 88,669
Board of Education	\$ -
Executive Administration	\$ 492,200
School Administration	\$ 999,602
Business Services	\$ 412,988
Operations and Maintenance	\$ 1,615,881
Transportation	\$ 696,744
Central Support Services	\$ -
Information Management Services & Grants	\$ 552,353
Athletics	\$ 326,297
Fund Modifications:	
Capital Improvement & Transfers	\$ 177,551
Total Expenditures	<u>\$ 15,798,299</u>
Revenue over Expenses	\$ 29,318
FUND BALANCE - July 1	<u>\$ 2,560,258</u>
PROJECTED FUND BALANCE - JUNE 30	<u><u>\$ 2,589,576</u></u>