

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 376 will meet on the 11th day of September 2023 at 6:30 PM at SJSHS Library, 308 E. Washington, Sterling, KS 67579 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,113,481	20.000	4,278,019	20.000	4,565,462	901,203	20.000
Supplemental General (LOB)	08	1,380,106	18.913	1,440,673	18.055	1,498,000	902,975	17.896
SPECIAL REVENUE								
Federal Funds	07	635,043		200,229		162,271		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	6,823		15,122		5,076		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	264,365		413,944		544,644		
Bilingual Education	14	0		0		3,123		
Virtual Education	15	0		0		0		
Capital Outlay	16	470,829	7.994	1,176,138	7.963	1,091,007	403,653	8.000
Driver Training	18	6,027		20,509		23,788		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	390,611		340,999		519,180		
Professional Development	26	19,710		21,913		27,250		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,108,627		888,005		1,204,779		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	182,540		195,722		241,477		
Gifts and Grants	35	36,952		66,000		89,286		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	494,774		475,911		513,984		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	27,542		49,856				
DEBT SERVICE								
Bond and Interest #1	62	1,272,925	22.358	1,469,180	20.866	1,538,582	956,484	18.957
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	10,410,355	69.265	11,052,220	66.884	12,027,909	3,164,315	64.853
Less: Transfers	105	1,402,395		1,660,679		1,722,475		
NET USD EXPENDITURES	110	9,007,960		9,391,541		10,305,434		
TOTAL USD TAXES LEVIED	115	2,873,271		3,044,773		3,164,315		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	116,426	2.752	165,036	2.786	125,000	126,583	2.509
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	116,426	2.752	165,036	2.786	125,000	126,583	2.509
TOTAL TAXES LEVIED	125	\$2,989,714		\$3,176,051		\$3,290,898		
Assessed Valuation - General Fund	128	\$39,438,431		\$42,066,431		\$45,060,135		
Assessed Valuation - All Other Funds	130	\$42,094,822		\$47,050,620		\$50,456,663		
Assessed Valuation - Capital Outlay	129	\$40,109,884		\$45,127,606		\$50,456,663		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	20,505,000		19,605,000		18,505,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	20,505,000		19,605,000		18,505,000		

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Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 376 will meet on the 11th day of September 2023 at 6:15 PM at SJSHS Library, 308 E. Washington, Sterling, KS 67579 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at The District Office and will be available at this hearing.

Revenue Neutral Tax Rate					
	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$836,988	20.000	18.672	\$901,203	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$841,957	18.055		\$902,975	17.896
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$375,948	7.963		\$403,653	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$985,539	20.866		\$956,484	18.957
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$2,203,444	46.884	43.721	\$2,263,112	44.853
Board President			Clerk of the Board		