

**PARAGOULD SCHOOL DISTRICT**

**LEA: 2808000**

**Annual Statistical Report (ASR) - Supplement**

**Cycle: 1**

**County: GREENE**

**2023 - 2024**

LINE	DESCRIPTION	Actual FY 2022 - 2023	Budget FY 2023 - 2024
01	Area In Square Miles	120	120
02	ADA	0	0
03	ADA Pct Change Over 5 Yrs.	0.00%	0.00%
04	4 QTR ADM	0	0
05	Prior Year 3 QTR ADM	0	0
06	Assessment	0	0
07	M&O Mills	0.000	0.000
08	URT Mills	25.000	25.000
09	M&O Mills In Excess Of URT	0.000	0.000
10	Dedicated M&O Mills	0.000	0.000
11	Debt Service Mills	0.000	0.000
12	Totals Mills	0.000	0.000
13	Total Debt Bond/Non Bond	\$0.00	\$0.00
14	Property Tax Receipts (Incl URT)	\$11,208,970.73	\$10,832,245.75
15	Other Local Receipts	\$1,352,738.78	\$385,400.00
16	Revenue From Interm Srcs	\$0.73	\$0.00
17a	Foundation Funding (Excl URT)	\$15,143,748.00	\$15,142,356.00
17b	Enhanced Educational Funding	\$0.00	\$0.00
17c	98% Tax Collection Rate Guarantee	\$244,606.00	\$0.00
18	Student Growth Funding	\$45,330.00	\$0.00
19	Declining Enrollment Funding	\$0.00	\$59,154.00
20	Consolidation Incentive/Assistance	\$0.00	\$0.00
21	Isolated Funding	\$0.00	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00	\$0.00
23	Other Unrestricted State Funding	\$15,533.00	\$13,644.00
24	Total Unrst Rev State & Local Srcs	\$28,010,927.24	\$26,432,799.75
25	Adult Education	\$0.00	\$0.00
26	Professional Development	\$114,061.00	\$113,478.00
27	Other Regular Education	\$751,785.84	\$2,440,055.00
28	Gifted And Talented	\$6,850.00	\$0.00
29	Alt. Learning Environment (ALE)	\$205,171.00	\$198,734.00
30	English Language Learner (ELL)	\$79,788.00	\$79,788.00
31	Enhanced Student Achievement (ESA)	\$2,415,447.60	\$2,390,932.25
32	Other Special Education	\$170,763.43	\$142,671.25
33	Workforce Education	\$0.00	\$0.00
34	School Food Service	\$11,933.08	\$0.00
35	Educational Service Cooperatives	\$0.00	\$0.00
36	Early Childhood Programs	\$638,820.00	\$638,820.00
37	Magnet School Programs	\$0.00	\$0.00
38	Other Non-Instructional Program Aid	\$322,398.06	\$78,857.00

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39	Tot Restricted Rev From State Srcs	\$4,717,018.01	\$6,083,335.50
40	Tot Restricted Rev From Fed Srcs	\$10,504,777.79	\$5,173,366.14
41	Financing Sources	\$0.00	\$0.00
42	Balances Consol/Annexed District	\$0.00	\$0.00
43	Indirect Cost Reimbursement	\$30,959.53	\$25,857.86
44	Gains & Losses - Sale Fixed Assets	\$57,954.90	\$0.00
45	Compensation - Loss Of Fixed Assets	\$181,475.09	\$0.00
46	Other	\$33,455.47	\$0.00
47	Total Other Sources Of Revenue	\$303,844.99	\$25,857.86
48	Total Revenue All Sources	\$43,536,568.03	\$37,715,359.25
49	Regular Instruction	\$13,720,529.31	\$13,606,576.60
50	Special Education	\$3,242,035.57	\$3,087,671.21
51	Workforce Education	\$400,386.03	\$392,234.19
52	Adult Education	\$0.00	\$0.00
53	Compensatory Education	\$1,643,554.78	\$1,431,265.88
54	Other	\$1,940,611.26	\$2,171,599.71
55	Total Instruction	\$20,947,116.95	\$20,689,347.59
56	General Administration	\$722,127.83	\$667,025.73
57	Central Services	\$282,738.86	\$230,819.44
58	Maintenance & Operations Of Plant	\$4,007,344.98	\$3,725,421.52
59	Student Transportation	\$1,839,817.30	\$2,108,986.66
60	Othr District Level Support Service	\$96,632.65	\$105,857.86
61	Tot District Level Support Services	\$6,948,661.62	\$6,838,111.21
62	Student Support Services	\$1,959,140.76	\$1,666,120.13
63	Instructional Staff Support Service	\$2,769,609.20	\$2,143,582.82
64	School Administration	\$2,097,825.97	\$1,956,861.90
65	Total School Level Support Services	\$6,826,575.93	\$5,766,564.85
66	Food Service Operations	\$2,846,906.00	\$1,297,273.28
67	Other Enterprise Operations	\$0.00	\$0.00
68	Community Operations	\$50,722.64	\$9,119.17
69	Other Non-Instructional Services	\$0.00	\$0.00
70	Total Non-Instructional Services	\$2,897,628.64	\$1,306,392.45
71	Facilities Acquisition And Const.	\$1,346,804.59	\$10,000.00
72	Debt Service	\$1,632,032.52	\$2,125,485.00
75	Other Non-Programmed Costs	\$6,132.50	\$0.00
76	Total Expenditures	\$40,604,952.75	\$36,735,901.10
77	Less: Capital Expenditures	\$2,123,256.64	\$1,146,614.70
78	Less: Debt Service	\$1,632,032.52	\$2,125,485.00
79	Total Current Expenditures	\$36,849,663.59	\$33,463,801.40
80a	Tuition From Individuals	\$0.00	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00	\$0.00

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80c	Transport Fees From Individuals	\$0.00	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00	\$0.00
80f	Food Service Revenue	\$66,000.82	\$35,400.00
80g	Student Activity Revenue	\$360,445.20	\$0.00
80h	Textbook Revenue	\$0.00	\$0.00
80m	Adult Education Expenditures	\$0.00	\$0.00
80n	Preschool Expenditures	\$1,888,746.94	\$1,385,164.61
80o	Community Operation	\$50,722.64	\$9,119.17
80p	Othr Non-Prg Cost	\$6,132.50	\$0.00
81	Net Current Expenditures	\$34,477,615.49	\$32,034,117.62
82	Per Pupil Expenditures	\$0.00	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	214.811	214.810
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$49,434.06	\$49,434.06
85	Persnl-Non-Fed Certified FTEs	234.780	234.780
86	Ave Salary-Non-Fed Certified FTEs	\$52,829.09	\$52,829.09
87a	Legal Balance (Funds 1 & 2 & 4)	\$3,243,844.28	\$4,006,839.39
87b	Total Categorical Fund Balances	\$149,294.22	\$113,772.22
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$3,094,550.06	\$3,893,067.17
88	Building Fund Balance	\$10,536,802.07	\$10,536,802.07
89	Capital Outlay Fund Balance	\$0.00	\$0.00