

[About SCDE](#) [Newsroom](#) [State Board \(SBE\)](#) [Jobs](#) [Contact](#)

GEMS Home
Administer
Search
Inbox
Planning
Funding
Grant Summary
LEA Document Library
Address Book
SCDE Resources
Help for Current Page 1
Request Help
GEMS Sign Out

[Patterson, Audrey](#)**Production**Session Timeout
00:59:32

Budget Detail

0301 - Allendale County Schools (0301) Public District - FY 2024 - Title I Part A - Rev 0 - Title I Part A[Return](#)

	Indirect Cost	
	Total Allocation	\$1,119,591.04
	Budgeted Amount	\$1,007,771.57
	Excludable Costs	\$0.00
	Indirect Cost Rate	11.13%
	Max Indirect Cost based on Budgeted Amount	\$112,130.37
	Max Indirect Cost based on Total Allocation	\$112,130.37

Filtering - 14 out of 46 Budget Details match selected filters

[Show All](#) / [Clear All](#)

Function	Object	LEA / School	Tags	Narrative
All	All	0301 - Allendale Count...	No Options Selected	No Options Selected

[Download Budget Data](#)**Add Budget
Detail**<< First < Previous **1** Next > Last >> Items 1-14 out of 14Items/Page: **50**[Delete](#) [Edit](#)**Budget Detail****Narrative Description**











Function: 188 - Parenting/Family Literacy
Object: 100 - Salaries
Reform Strategy: Provide meaningful parent/family en...
Use of Funds: Stipend
Identified Need: Parent/Family Engagement
Data that Need is Based On: Strategic Plan/School Renewal Plan
LEA Set Asides: Parent and Family Engagement LEA Se...
LEA / School: 0301 - Allendale County Schools (0301)
Quantity: 1.00
Cost: \$420.00
Line Item Total: \$420.00









Provide a stipend of \$30/hr for no more than 2 hours per session to a parent workshop facilitator/team leader per session for 7 Parenting Partners Workshop sessions to provide parent education to parents across the district.





Function: 188 - Parenting/Family Literacy
Object: 200 - Employee Benefits
Reform Strategy: Provide meaningful parent/family en...
Use of Funds: Benefits
Identified Need: Parent/Family Engagement
Data that Need is Based On: Strategic Plan/School Renewal Plan
LEA Set Asides: Parent and Family Engagement LEA Se...

Provide benefits at 32.46% for no more than 2 hours per session to a parent workshop facilitator/team leader per session for 7 Parenting Partners Workshop sessions to provide parent education to parents across the district.

 	LEA / School: 0301 - Allendale County Schools (0301) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$136.33"/> Line Item Total: <input type="text" value="\$136.33"/>	
 	Function: 188 - Parenting/Family Literacy Object: 300 - Purchased Services Reform Strategy: Provide meaningful parent/family en... Use of Funds: Contracted Services/Purchased Servi... Identified Need: Parent/Family Engagement Data that Need is Based On: Surveys- Parent LEA Set Asides: Parent and Family Engagement LEA Se...	2. Use Apptegy an online service that delivers large volumes of messages to parents via voice messages, email, text message, push notifications, media, website, desktop alerts, etc.
 	LEA / School: 0301 - Allendale County Schools (0301) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$7,572.00"/> Line Item Total: <input type="text" value="\$7,572.00"/> Function: 188 - Parenting/Family Literacy Object: 300 - Purchased Services Reform Strategy: Provide meaningful parent/family en... Use of Funds: Contracted Services/Purchased Servi... Identified Need: Parent/Family Engagement Data that Need is Based On: Surveys- Parent LEA Set Asides: Parent and Family Engagement LEA Se...	Provide Professional Development Virtual or In-Person Training for one team (up to five members) to facilitate the Parenting Partners Program. \$5000 Professional development will be provided virtually by Family Leadership Incorporated. A link to their website is familyleadership.org. We have contracted with this company for over five years using Title I funds.
 	LEA / School: 0301 - Allendale County Schools (0301) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$5,000.00"/> Line Item Total: <input type="text" value="\$5,000.00"/> Function: 188 - Parenting/Family Literacy Object: 400 - Supplies and Materials Reform Strategy: Provide meaningful parent/family en... Use of Funds: Parenting Supplies Refreshments/Snacks Identified Need: Parent/Family Engagement Data that Need is Based On: Strategic Plan/School Renewal Plan LEA Set Asides: Parent and Family Engagement LEA Se...	3. Provide materials and supplies such as virtual workshop materials, workbooks, books, notebooks, easel pads, markers, etc, light refreshments for parents and students, and certificates of completion for parents who attend our District-Wide Parenting Workshop Series for 2023-24 and light refreshments for ACS Volunteer Training Workshops.
 	LEA / School: 0301 - Allendale County Schools (0301) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$5,200.00"/> Line Item Total: <input type="text" value="\$5,200.00"/> Function: 223 - Supervision of Special Programs Object: 100 - Salaries	Director of Federal and Accountability Programs - .5 Salary

 	<p>Reform Strategy: Coordinate programs with ESSA.</p> <p>Use of Funds: Salary</p> <p>Identified Need: Other</p> <p>Data that Need is Based On: Other</p> <p>LEA Set Asides: Administrative District Set Aside</p> <p>LEA / School: 0301 - Allendale County Schools (0301)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$45,000.00"/></p> <p>Line Item Total: <input type="text" value="\$45,000.00"/></p>	
 	<p>Function: 223 - Supervision of Special Programs</p> <p>Object: 100 - Salaries</p> <p>Reform Strategy: Coordinate programs with ESSA.</p> <p>Use of Funds: Salary</p> <p>Identified Need: Other</p> <p>Data that Need is Based On: Strategic Plan/School Renewal Plan</p> <p>LEA Set Asides: Administrative District Set Aside</p> <p>LEA / School: 0301 - Allendale County Schools (0301)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$17,856.00"/></p> <p>Line Item Total: <input type="text" value="\$17,856.00"/></p>	1. Program Assistant salary at 50%.
 	<p>Function: 223 - Supervision of Special Programs</p> <p>Object: 200 - Employee Benefits</p> <p>Reform Strategy: Coordinate programs with ESSA.</p> <p>Use of Funds: Benefits</p> <p>Identified Need: Other</p> <p>Data that Need is Based On: Strategic Plan/School Renewal Plan</p> <p>LEA Set Asides: Administrative District Set Aside</p> <p>LEA / School: 0301 - Allendale County Schools (0301)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$19,344.53"/></p> <p>Line Item Total: <input type="text" value="\$19,344.53"/></p>	Director of Federal and Accountability Programs - .50 FTE Benefits @Fica 7.65% and Retirement \$24.81%
 	<p>Function: 223 - Supervision of Special Programs</p> <p>Object: 200 - Employee Benefits</p> <p>Reform Strategy: Coordinate programs with ESSA.</p> <p>Use of Funds: Benefits</p> <p>Identified Need: Other</p> <p>Data that Need is Based On: Other</p>	Program Assistant Benefits at 50%- Fica/Retirement @ 32.46% \$5796.00 - Health Insurance - \$2932.55 - \$8728.55

 	<p>LEA Set Asides: Administrative District Set Aside</p> <p>LEA / School: 0301 - Allendale County Schools (0301)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$8,728.55"/></p> <p>Line Item Total: <input type="text" value="\$8,728.55"/></p> <p>Function: 223 - Supervision of Special Programs</p> <p>Object: 300 - Purchased Services</p> <p>Reform Strategy: Coordinate programs with ESSA.</p> <p>Use of Funds: Registration, Meals, Hotel, and/or ...</p> <p>Identified Need: Professional Development</p> <p>Data that Need is Based On: Strategic Plan/School Renewal Plan</p> <p>LEA Set Asides: Administrative District Set Aside</p> <p>LEA / School: 0301 - Allendale County Schools (0301)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$10,000.00"/></p> <p>Line Item Total: <input type="text" value="\$10,000.00"/></p> <p>Function: 223 - Supervision of Special Programs</p> <p>Object: 400 - Supplies and Materials</p> <p>Reform Strategy: Coordinate programs with ESSA.</p> <p>Use of Funds: Office Supplies</p> <p>Identified Need: Other</p> <p>Data that Need is Based On: Other</p> <p>LEA Set Asides: Administrative District Set Aside</p> <p>LEA / School: 0301 - Allendale County Schools (0301)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$6,185.44"/></p> <p>Line Item Total: <input type="text" value="\$6,185.44"/></p> <p>Function: 223 - Supervision of Special Programs</p> <p>Object: 600 - Other Objects</p> <p>Reform Strategy: Coordinate programs with ESSA.</p> <p>Use of Funds: Other</p> <p>Identified Need: Other</p> <p>Data that Need is Based On: Other</p> <p>LEA Set Asides: Administrative District Set Aside</p> <p>LEA / School: 0301 - Allendale County Schools (0301)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$200.00"/></p> <p>Line Item Total: <input type="text" value="\$200.00"/></p> <p>Function: 271 - Pupil Service Activity - Field Trip Transportation</p>	<div></div> <div>Director and Program Assistant of Federal Programs and Accountability Professional Development including Virtual Professional Development: including but not limited to registrations, meal and mileage per diem, parking, lodging, airfare, transportation transfers, etc.</div> <div>1. For one Director of Federal, State, Testing and Accountability Programs for Title I, Title II, Title III, Title IV, Title V, McKinney-Vento, 504 and Gifted and Talented Coordinator's State, Regional, and National Meetings, Conferences, Summer Institutes for SCATA, National ESEA Conference, SCASA Innovative Ideas Institute, National Association of Federal Education Program Administrators Conference, SCASBE, ASCD, ESOL, Gifted and Talented, Rural Education, 504, etc. training, meetings, and conferences.</div> <div>2. For one administrative assistant professional development for Parenting Partners, other Parenting Training, SCDE McKinney Vento Training and Conference and Homeless Conferences/Training, and Title I Workshops and Conferences.</div> <div>Total \$8000.00</div> <div>Materials and supplies including but not limited to paper, ink cartridges, postage, technology, and other office supplies.</div> <div>Membership dues to professional organizations such as SCASA \$200</div> <div>Purchase additional clothing or school supplies for homeless students.</div>
---	--	---

transportation

Object:

400 - Supplies and Materials

Reform Strategy:

Provide additional assistance to st...

Use of Funds:

Other

Identified Need:

Other

Data that Need is Based On:

Strategic Plan/School Renewal Plan

LEA Set Asides:

Homeless LEA Set Aside

LEA / School:

0301 - Allendale County Schools (0301)

Quantity:

1.00

Cost:

\$2,000.00

Line Item Total:

\$2,000.00



Function:

430 - Indirect Cost Transfer

Object:

700 - Transfers

Reform Strategy:

Coordinate programs with ESSA.

Use of Funds:

Other

Identified Need:

Other

Data that Need is Based On:

Other

LEA Set Asides:

Administrative District Set Aside

LEA / School:

0301 - Allendale County Schools (0301)

Quantity:

1.00

Cost:

\$111,819.47

Line Item Total:

\$111,819.47

Indirect Costs at new 2023-24 rate 11.13%

Total for filtered Budget Details:	\$239,462.32
Total for all other Budget Details:	\$880,128.72
Total for all Budget Details:	\$1,119,591.04
Allocation:	\$1,119,591.04
Remaining:	\$0.00

Return