

Per ISBE, each school district that receives ARP/ESSER funds must develop a plan for the use of the funds and provide an opportunity for input on the plan.

Below is a preliminary plan for our districts' allocation. Public input on this plan may be submitted to [acrawford@sd161.org](mailto:acrawford@sd161.org) or by calling 708-647-7017.

### **ARP/ESSER III Allocation Plan**

ESSER III general allocation = \$2,844,576 [\$568,915 20% minimum must address learning loss] of which \$159,532 was expended in FY23

#### **Proposed Expenditures**

- \$120,202 Summer Academy salaries
- \$120,000 Afterschool
- \$8,826 Summer Academy instructional resources
- \$150,967 ELA Curriculum resources
- The district will implement summer learning programs, updated curriculum resources, and after-school program support to address the academic impact of lost instructional time.
- The district gathers and applies feedback from stakeholders including surveys and the District Leadership Team [DLT] which includes teachers, parents, administrators, and special education staff throughout the school year.
- PPE, cleaning supplies, gloves, and masks were allocated for the 2022-23 and 2023-24 school year to implement prevention and mitigation strategies that are, to the extent practicable, consistent with CDC guidance.

### **ESSER III State Set Aside**

Target 1: Additional Learning Loss = \$42,117 Salaries [balance expended in FY23]

Target 2: Summer School Programming = \$19,798 Summer programs

Target 3: After-school programming = \$19,748 Elevate K-12 Afterschool [expended in FY23]