



THE SCHOOL DISTRICT OF NEWBERRY COUNTY
ADMINISTRATIVE COST REPORT 2022-2023

FUNCTION/DESCRIPTION	EXPENDITURES
223 – SUPERVISION OF SPECIAL PROJECTS	\$ 1,058,134
231- BOARD OF EDUCATION	\$ 732,204
232 – OFFICE OF SUPERINTENDENT	\$ 342,203
233 – SCHOOL ADMINISTRATION	\$ 1,368,384
252 – FISCAL SERVICES	\$ 739,698
253 – CONSTRUCTION/CAPITAL PROJECTS	\$ 6,249,855
254 – OPERATIONS/MAINTENANCE	\$ 10,494,502
257 – INTERNAL SERVICES	\$ 1,382,187
264 – HUMAN RESOURCES	\$ 524,306
266 – DATA PROCESSING	\$ 2,264,117