

**Adopted Budget for
Date Adopted by Board:**

**SNYDER ISD
August 28, 2023**

Revenue:		
5700	Local and Intermediate Sources	\$22,608,500
5800	State Program Revenues	\$6,373,492
5900	Federal Revenue	\$1,775,000
	Total Revenues	\$30,756,992

Expenditures:		
11	Instruction	\$12,942,809
12	Instructional Resources, Media Services	\$544,922
13	Curriculum Development & Staff Development	\$116,300
21	Instructional Leadership	\$344,090
23	School Leadership	\$1,588,772
31	Guidance & Counseling, Evaluation	\$451,244
32	Social Work Services	\$67,573
33	Health Services	\$256,283
34	Student Transportation	\$1,313,864
35	Food Services	\$2,033,500
36	Co-curricular/ Extra-curricular Activities	\$939,345
41	General Administration	\$1,187,872
* 41	Statutorily Required Public Notice - Required Postings	\$3,500
**41	Statutorily Required Public Notice - Lobbying	\$300
51	Plant Maintenance & Operations	\$4,958,797
52	Security and Monitoring	\$312,400
53	Data Processing	\$201,521
61	Community Service	\$0
71	Debt Service	\$2,566,900
81	Facilities Acquisition and Construction	\$125,000
91	Contracted Instructional Services Between Public schools	\$75,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$700,000
	Total Adopted Expenditure Budget	\$30,729,992
	Difference in Revenue/Expenditures	\$27,000