A Caring School Community Dedicated To Excellence

RSU #38 – FY25 Budget Workshops
Maranacook Community Middle School & Zoom
6:30 – 8:30 p.m.

Budget Goal Statement: “To balance the needs of ALL members of the RSU #38 school community, and to promote student success in all areas, while maintaining fiscal responsibility”

REVISED BUDGET WORKSHOP SCHEDULE

January 17  Budget Workshop – Goal Setting, School Enrollments, Superintendent’s Directives, Timeline  https://us02web.zoom.us/j/89817707495

February 7*  Regular Business Meeting; Budget Workshop – Elementary, Middle & High Schools  https://us02web.zoom.us/j/81096304471

February 28  Budget Workshop – https://us02web.zoom.us/j/89261612860
  • Multilingual Learners (formerly ELLS)
  • Gifted & Talented
  • Technology

March 6*  Regular Business Meeting; Budget Workshop –  https://us02web.zoom.us/j/85958452789
  • Special Education
  • Operations & Maintenance
  • Miscellaneous Cost Centers/Accounts (Adult Educ., Food Service, Health Center, Professional Development/Assessment/ Curriculum, Systems Admin., Debt Service)

March 20  Budget Workshop – https://us02web.zoom.us/j/83583752043
  • Co-and Extra-Curricular
  • Transportation
  • COVID grants overviews

March 27  Budget Workshop – https://us02web.zoom.us/j/89400711335
  • Annual Report from Auditor Ron Smith; Joint meeting with local select boards re: draft FY24 budget; budget deliberations, follow-up and decision making

April 3*  Regular Business Meeting and Budget Workshop – budget deliberations, follow-up and decision making – https://us02web.zoom.us/j/84716295402

April 10  Workshop Meeting – vote on Budget (2nd week of April) –  https://us02web.zoom.us/j/86102978316

May 8  Annual Budget Meeting, Middle School Cafeteria, 7:00 p.m.
* Regular Business Meeting in addition to budget workshop

June 11 – Budget Validation Referendum at individual town polling locations

Budget documents are available by visiting https://www.maranacook.org/documents/school-board/budget/fiscal-year-2024-2025/567411 or by scanning the QR code below